



DUNCANVILLE ISD

Writing success stories, one student at a time.

Regular Board Meeting

April 21, 2025

AGENDA SECTION: Consent Agenda

SUBJECT: Approval of Budget Amendments

BOARD POLICY: CE(Legal)

STRATEGIC GOAL(S): Focus on Financial Stewardship

FISCAL NOTE: N/A

PREPARED/PRESENTED BY: Brandy Mayo, Chief Financial Officer

Background Information

General Operating Budget – Changes to the below functions were due to adjustments needed to maintain normal District operations and includes increases that affect fund balance.

Function 11 – Instruction Increase of \$303,900 for CTE Automotive Purchases and DCAD

Function 13- Curriculum and Instruction Reduction of \$1,000 end of year reclassification

Function 21 – Instructional Administration Reduction of 392,120 for CTE Automotive and end of year reclassification

Function 23 – Instructional Leadership Increase \$2,100 end of year reclassification

Function 31 – Guidance and Counseling Reduction of 2,249 end of year reclassification

Function 36 – Co-Curricular Activities Increase of \$24,369 end of year reclassification and \$20,000 for athletics

Function 41 – General Administration Increase of \$20,000 for legal fees

Function 53 – Data Processing Services Reduction of \$40,000 for athletics and legal fees

Function 99 – Other Intergovernmental Charges Increase of \$65,000 DCAD

The net impact on the operational budget is \$0

Recommendation

The Duncanville Independent School District Board of Trustees approves the attached budget amendments and revisions as submitted by Brandy Mayo, Chief Financial Officer, and as recommended by Dr. T. Lamar Goree, Superintendent of Schools.

Communication Deployment

- Board Meeting Minutes

Suggested Motion

The Board moves to approve the Budget Amendments as submitted by Brandy Mayo, Chief Financial Officer, and as recommended by Dr. T. Lamar Goree, Superintendent of Schools.

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Respectfully submitted,
Dr. T. Lamar Goree, Superintendent