

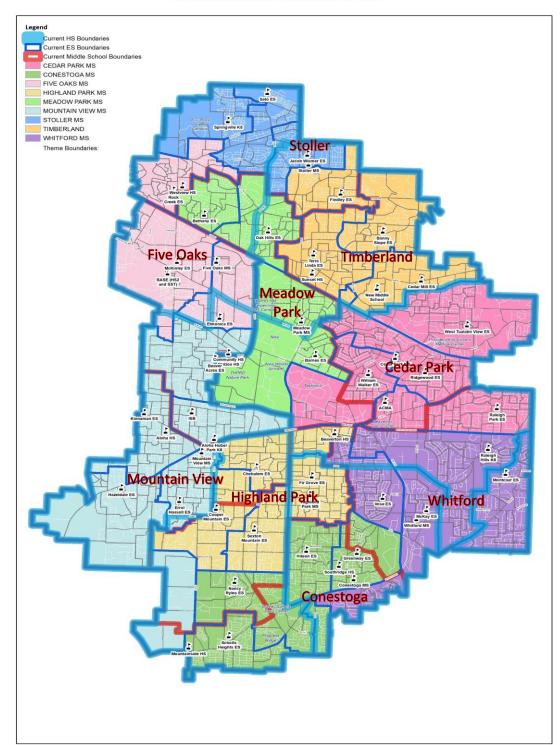
This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	For Proj. Yr 2021	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
All projected 6-8th graders by today's boundaries.	Total Projected 6-8th Graders by existing boundary	1,282	1,050	1,346	948	895	1,035	1,925		873	9,354
	Total Projected 6-8th Graders by proposed	1,202	1,050	1,540	540	855	1,035	1,925	-	873	5,554
All projected 6-8th graders by the proposed boundaries.	boundary	765	1,148	928	1,031	768	1,534	1,216	1,147	818	9,355
					Highland	Meadow	Mountain			1	
Derived from average Options	Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Tota
attendance from elementary	ACMA	47	42	27	36	38	52	24	39	35	340
schools that make up the proposed MS boundaries. These students are	HS2/Base	31	22	75	37	44	97	16	14	34	370
expected to not attend their home	ISB	29	65	36	73	47	94	36	78	23	480
MS.	Rachel Carson (At Five Oaks)	16	16	29	4	35	14	12	37	15	180
	Options Total	123	146	168	149	164	257	88	168	107	1,370
Derived from average AHP and				<b>F O O I</b>	Highland	Meadow	Mountain	61 - H	<b>-</b>		
SUMMA program enrollment by	Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Tota
elementary boundary. SUMMA students are re-distributed by	Aloha-Huber Park 6-8th Grade	-	-	1	1	1	174	-	-	2	180
SUMMA location below.	SUMMA Students	32	48	38	37	75	17	172	187	18	625
	Program Total	32	48	40	38	76	191	172	187	20	805
		Codar Bark	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Tota
Projected students after Options,		Ceual Park	conestoga	FIVE Oaks	Faik	Faik	VIEW	Stoller	Timberianu	whithord	TOLA
AHP and SUMMA are deducted -	Net Residents Students	610	954	721	843	528	1.086	956	792	691	7,180
this is the projected general education enrollment for each proposed MS boundary	Utilization of Permanent Capacity	70%	100%	69%	97%	62%	110%	88%		81%	83%
					Highland	Meadow	Mountain				
	Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Tota
lloro students that are attending	Rachel Carson (at Five Oaks)			180							180
Here students that are attending Rachel Carson or SUMMA	SUMMA										
programs are re-allocated to each	Meadow Park (CPark, FOaks, MPark)*					145					145
middle school location, so they are	Stoller (Stoller)							172			172
counted in the total attending	Whitford (HPark, Con, Whit)									120	120
enrollment used to calculate utilization of capacity.	SUMMA students in new Timberland Boundary**								187		187
utilization of capacity.	SUMMA Total	-	-	-	-	145	-	172	187	120	625
	Total from Offsite or SUMMA	-	=	180	-	145	-	172	187	120	805
					Highland	Meadow	Mountain				
		Cedar Park	<u> </u>	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Tota
	Grand Total Attending Onsite	610	954	901	843	673	1,086	1,128	979	811	7,985
	Utilization of Permanent Capacity * Includes SUMMA students from Rock Creek **Projected SUMMA students in the -proposed Timberland bound determined if that school will house a SUMMA program.	70% ary are allocated	100% to To Timberland	86% I, though it has n	97% not been	79%	110%	104%	89%	95%	92%
					Highland	Meadow	Mountain				
	Capacity	Cedar Park	-	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Tota
Permanent building only	Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
	Portable Capacity	126	126	-	84	84	84	294	-	-	798
Permanent building + portables	Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

				Highland	Meadow	Mountain				
	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	70%	100%	86%	97%	79%	110%	104%	89%	95%	92%
Utilization of Perm. + Portable Capacity	61%	88%	86%	88%	72%	101%	82%	89%	95%	85%
Permanent Seats Open	262	5	146	28	182	(96)	(47)	121	47	648
Permanent + Portable Seats Open	388	131	146	112	266	(12)	247	121	47	1,446





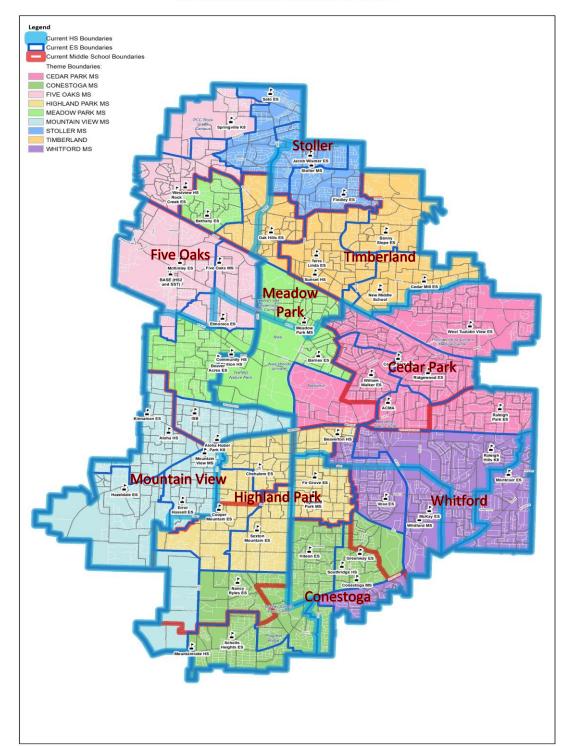
This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

<ul> <li>For Proj. Yr 2025</li> <li>For Proj. Yr 2025</li> <li>Total Projected 6-8th Graders</li> <li>Derived from average Options attendance from elementary schools that make up the proposed Wis boundaries. These students are expected to not attend their home MS.</li> <li>Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.</li> <li>Projected students offer Options, AHP and SUMMA are deducted- this is the projected general eduction enrollment for each proposed MS boundary</li> <li>Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending Rachel Carson or SUMMA programs are re-allocated to each middle school location as they are determined if that school will house of *Projected SUMMA students from Roc *Projected SUMMA students from Roc</li> <li>*Projected SUMMA students from Roc</li> </ul>		Contra Devila	<b>6</b>	Five Oaks	Highland Park	Meadow	Mountain	Challen	Timberland	Whitford	
<ul> <li>Total Projected 6-8th Graders by the proposed boundaries.</li> <li>Derived from average Options attendance from elementary hools that make up the proposed boundaries. These students are pected to not attend their home MS.</li> <li>Derived from average AHP and UMMA program enroliment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.</li> <li>Rejected students offer Options, HP and SUMMA are deducted this is the projected general education enrollment for each proposed MS boundary</li> <li>Ret Residents Students         <ul> <li>Total Projected Attending Options (ACMA HS2/Base ISB Rachel Carson (At Five Oaks).</li> <li>Options Total</li> <li>Estimated Attending Program Aloha-Huber Park 6-8th Grade SUMMA Students</li> <li>Program Total</li> </ul> </li> <li>Ret Residents Students         <ul> <li>Utilization of Permanent Capacion (At Five Oaks)</li> <li>SUMMA met attending many boundary</li> <li>Students from Offsite or SUMMA agrams are -allocated to each didle school location, so they are counted in the total attending enrollment for each guilization of capacity.</li> </ul> </li> <li>Students from Offsite or SUMMA MA students in new Tite SUMMA Students in the -i determined if that school will house a</li> </ul>		Cedar Park	Conestoga	FIVE Oaks	PdIK	Park	View	Stoller	Timberland	whittord	1
Total Projected 6-8th Graders boundaries.         Derived from average Options attendance from elementary tools that make up the proposed is boundaries. These students are pected to not attend their home MS.       Estimated Attending Options (ACMA HS2/Base ISB Rachel Carson (At Five Oaks))         Derived from average AHP and UMMA program enrollment by telementary boundary. SUMMA location below.       Estimated Attending Program Aloha-Huber Park 6-8th Grade SUMMA location below.         Opticeted students after Options, RHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary       Estimated Attending Program Aloha-Huber Park 6-8th Grade SUMMA Students Students         Program Total       Net Residents Students Utilization of Permanent Capa Students that are attending Rachel Carson or SUMMA are adouted - utilization of capacity.       Students from Offsite or SUMMA Students in new Tir SUMMA students from Rock         Grand Total Attending Onsite       Utilization of Permanent Capa and the school will house of the school wi	s by existing boundary										
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tendance from elementary ls that make up the proposed oundaries. These students are cted to not attend their home MS. MS. Trived from average AHP and MA program enrollment by mentary boundary. SUMMA datest are re-distributed by SUMMA location below. Eetted students after Options, and SUMMA are deducted- hs is the projected general ucation enrollment for each proposed MS boundary E students that are attending Rachel Carson or SUMMA ransmar er e-allocated to each lle school location, so they are unted in the total attending rollment used to calculate utilization of capacity. E students that are attending Rachel Carson or SUMMA readow Park (CPark, FOaks Stoller (Stoller) Whitford (HPark, Con, Whiti, SUMMA Students in new Tir SUMMA Students in new Tir SUMMA Students from Roc * Projected SUMMA students in new Tir SUMMA Students from Roc * Projected SUMMA students in new Tir SUMMA students in Row Tir SUMMA students in Row Tir SUMMA students in read the calculate of a colculate utilization of Permanent Capa * Students in the total attending rollment used to calculate utilization of capacity. E students in the total attending rollment used to calculate utilization of Permanent Capa * Projected SUMMA students in new Tir SUMMA students in new Tir SUMMA students in read * Projected SUMMA students in the -j determined if that school will house a					Highland	Meadow	Mountain			1	
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* Includes SUMMA students from Roc **Projected SUMMA students in the -j determined if that school will house a	8	563	965	792	741	651	964	1,403	922	751	
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Capacity	ock Creek e -proposed Timberland boundd										
	ock Creek e -proposed Timberland boundd				Highland	Meadow	Mountain				
ermanent building only Permanent Capacity	ock Creek e -proposed Timberland boundd	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
Portable Capacity	ock Creek e -proposed Timberland boundd	Cedar Park 872	Conestoga 959	Five Oaks 1,047	-			<b>Stoller</b> 1,081	Timberland 1,100	Whitford 858	
anent building + portables Total Capacity	ock Creek e -proposed Timberland boundd				Park	Park	View				

				Highland	Meadow	Mountain				
	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	65%	101%	76%	85%	76%	97%	130%	84%	88%	90%
Utilization of Perm. + Portable Capacity	56%	89%	76%	78%	69%	90%	102%	84%	88%	82%
Permanent Seats Open	309	(6)	255	130	204	26	(322)	178	107	881
Permanent + Portable Seats Open	435	120	255	214	288	110	(28)	178	107	1,679

Committee Test 1 1/7/2020



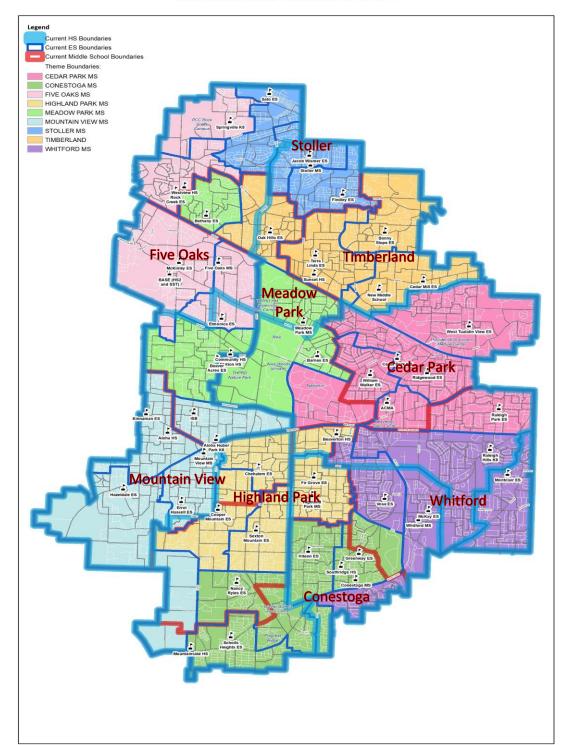
This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	For Proj. Yr 2021	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Tota
	Total Projected 6-8th Graders by existing boundary	1	r			[			<b></b>		
All projected 6-8th graders by today's boundaries.	Total Projected 0-oth Graders by existing boundary	1,282	1,050	1,346	948	895	1,035	1,925	-	873	9,354
All projected 6-8th graders by the	Total Projected 6-8th Graders by proposed										
proposed boundaries.	boundary	765	1,148	1,352	1,031	877	1,168	1,192	1,003	818	9,354
					Highland	Meadow	Mountain			1	
Derived from average Options	Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Tota
attendance from elementary	ACMA	47	42	31	36	39	39	30	42	35	340
schools that make up the proposed MS boundaries. These students are	HS2/Base	31	22	78	37	66	66	17	19	34	370
expected to not attend their home	ISB	29	65	47	73	54	74	54	62	23	480
MS.	Rachel Carson (At Five Oaks)	16	16	32	4	21	12	19	43	15	180
	Options Total	123	146	188	149	180	191	121	166	107	1,370
Derived from average AHP and SUMMA program enrollment by	Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Tota
elementary boundary. SUMMA	Aloha-Huber Park 6-8th Grade	-	-	1	1	4	171	-	-	2	180
students are re-distributed by	SUMMA Students	32	48	75	37	45	14	265	91	18	625
SUMMA location below.	Program Total	32		76	38	49	185	265	91	20	80
					Highland	Meadow	Mountain				
		Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Tota
Projected students after Options, AHP and SUMMA are deducted -	Net Residents Students	610	954	1,088	843	648	792	806	746	691	7,17
this is the projected general education enrollment for each proposed MS boundary	Utilization of Permanent Capacity	70%		104%	97%	76%	80%	75%		81%	83'
					Highland	Meadow	Mountain				
	Students from Offsite or SUMMA Rachel Carson (at Five Oaks)	Cedar Park	Conestoga	Five Oaks 180	Park	Park	View	Stoller	Timberland	Whitford	Tota 180
Here students that are attending											
Rachel Carson or SUMMA	SUMMA										
programs are re-allocated to each	Meadow Park (CPark, FOaks, MPark)*					152					15
middle school location, so they are counted in the total attending	Stoller (Stoller)							265			26
enrollment used to calculate	Whitford (HPark, Con, Whit)									117	11
utilization of capacity.	SUMMA students in new Timberland Boundary** SUMMA Total	-	-	-	-	152	-	265	<u>91</u> 91	117	9: 62!
			-	100	_	450		265	04	447	
	Total from Offsite or SUMMA	-	-	180	-	152	-	265	91	117	80
					Highland	Meadow	Mountain				
			Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Tota
	Grand Total Attending Onsite	610	954	1,268	843	800	792	1,071	837	808	7,984
	Utilization of Permanent Capacity * Includes SUMMA students from Springville & Rock Creek **Projected SUMMA students in the -proposed Timberland bound determined if that school will house a SUMMA program.	70% ary are allocated		121% d, though it has n	97% not been	94%	80%	99%	76%	94%	929
					Lighlan -	Maadare	Mountoir				
	Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Tota
Permanent building only	Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Democrat hullding and the	Portable Capacity	126	126	-	84	84	84	294	-	-	798
Permanent building + portables	Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

				Highland	Meadow	Mountain				
	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	70%	100%	121%	97%	94%	80%	99%	76%	94%	92%
Utilization of Perm. + Portable Capacity	61%	88%	121%	88%	85%	74%	78%	76%	94%	85%
Permanent Seats Open	262	5	(221)	28	55	198	10	263	50	649
Permanent + Portable Seats Open	388	131	(221)	112	139	282	304	263	50	1,447

Committee Test 2 1/7/2020

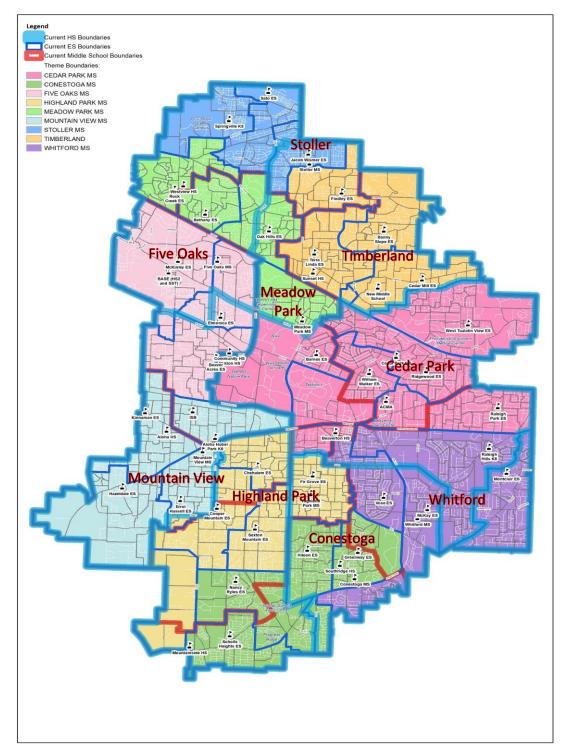


This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	For Proj. Yr 2025	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Тс
	101 110j. 11 2025	cedur runk	concitoga	The outs	Turk	TUIK	view	Stoner	THISCHUIG	Willford	10
projected 6-8th graders by day's boundaries.	Total Projected 6-8th Graders by existing boundary	1,277	1,165	1,158	889	866	900	2,055	_	812	9,1
projected 6-8th graders by the	Total Projected 6-8th Graders by proposed	_,,	1,100	2,200			500	2,000		011	5)2
projected 6-still gruders by the oposed boundaries.	boundary	718	1,159	1,363	929	775	1,127	1,260	1,032	758	9,1
					Highland	Meadow	Mountain			1	
Derived from average Options	Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	т
attendance from elementary	ACMA	47	42	31	36	39	39	30	42	35	
ools that make up the proposed	HS2/Base	31	22	78	37	66	66	17	19	34	
boundaries. These students are ected to not attend their home	ISB	29	65	47	73	54	74	54	62	23	
MS.	Rachel Carson (At Five Oaks)	16	16	32	4	21	12	19	43	15	
	Options Total	123	146	188	149	180	191	121	166	107	1,
erived from average AHP and	Estimated Attandian Dramon Officia	Codor Dork	Conostago	Five Oaks	Highland	Meadow	Mountain	Staller	Timborland	Whitford	
MMA program enrollment by ementary boundary. SUMMA	Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	
udents are re-distributed by	Aloha-Huber Park 6-8th Grade	-	-	1	1	4	171	-	-	2	
SUMMA location below.	SUMMA Students Program Total	32 32	48 <b>48</b>	75 76	37 38	45 <b>49</b>	14 185	265 265	91 91	18 20	
	Program rotal	52	40	/0	50	49	105	205	91	20	
					Highland	Meadow	Mountain				
		Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	
ected students after Options, and SUMMA are deducted -	Net Residents Students	563	965	1,099	741	546	751	874	775	631	6
is is the projected general ucation enrollment for each	Utilization of Permanent Capacity	65%		105%	85%	64%	76%	81%		74%	
proposed MS boundary					Highland	Meadow	Mountain			1	
	Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	
	Rachel Carson (at Five Oaks)		<u></u>	180	-	-	-				
students that are attending	SUMMA										
Rachel Carson or SUMMA						452					
rams are re-allocated to each	Meadow Park (CPark, FOaks, MPark)*					152		265			
le school location, so they are inted in the total attending	Stoller (Stoller)							265		447	
rollment used to calculate	Whitford (HPark, Con, Whit)									117	
utilization of capacity.	SUMMA students in new Timberland Boundary**								91		
	SUMMA Total	-	-	-	-	152	-	265	91	117	
	Total from Offsite or SUMMA	-	-	180	-	152	-	265	91	117	
		Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
	Grand Total Attending Onsite	563	965	1,279	741	698	751	1,139	866	748	7
	Utilization of Permanent Capacity * Includes SUMMA students from Springville & Rock Creek	65%	101%	122%	85%	82%	76%	105%	79%	87%	
	**Projected SUMMA students in the -proposed Timberland bound determined if that school will house a SUMMA program.	lary are allocatea	to To Timberland	d, though it has r							
					Highland	Meadow	Mountain	<b></b>		144.116	
	Capacity		Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	
ermanent building only	Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8
anont huilding I nortables	Portable Capacity	126 998	126	-	84 955	84 939	84 1,074	294 1,375	- 1,100	- 858	9
nanent building + portables	Total Capacity	998	1,085	1,047	322	939	1,074	1,375	1,100	828	9
					1 Coldanal	Mandau	Mountain				

				Highland	Meadow	Mountain				
	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	65%	101%	122%	85%	82%	76%	105%	79%	87%	90%
Utilization of Perm. + Portable Capacity	56%	89%	122%	78%	74%	70%	83%	79%	87%	82%
Permanent Seats Open	309	(6)	(232)	130	157	239	(58)	234	110	882
Permanent + Portable Seats Open	435	120	(232)	214	241	323	236	234	110	1,680



## **MS Boundaries: Staff Feeder Test**

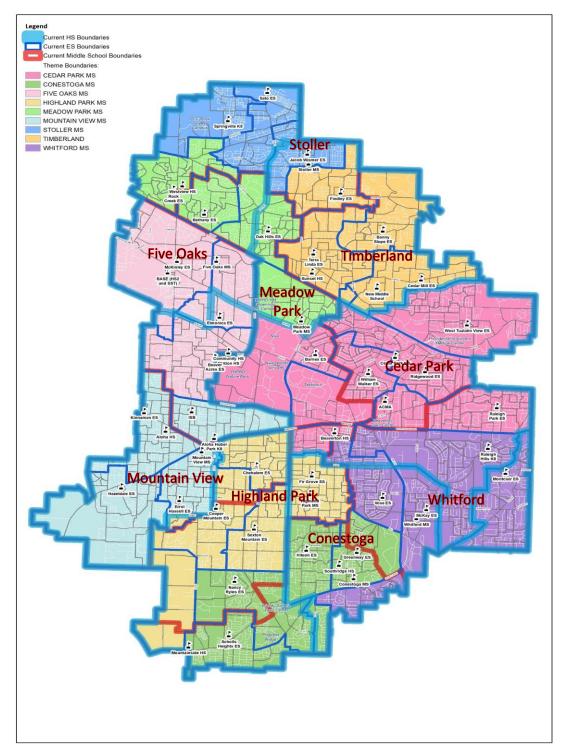
This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	For Proj. Yr 2021	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
All projected 6-8th graders by today's boundaries.	Total Projected 6-8th Graders by existing boundary	1,282	1,050	1,346	948	895	1,035	1,925	_	873	9,354
All projected 6-8th graders by the proposed boundaries.	Total Projected 6-8th Graders by proposed boundary										
proposca boundaries.		1,006	1,145	985	976 Highland	914 Meadow	1,148 Mountain	1,216	1,147	818	9,355
Derived from average Options attendance from elementary	Estimated Attending Options Offsite	Cedar Park 59	Conestoga 42	Five Oaks	Park 33	Park 39	View 38	Stoller 24	Timberland 39	Whitford 35	Total 340
schools that make up the proposed											
MS boundaries. These students are	HS2/Base ISB	45 38	22 65	98 47	34 71	42 51	65 72	16	14	34	370 480
expected to not attend their home								36	78	23	
MS.	Rachel Carson (At Five Oaks)	18	16	22	4	43	12	12	37	15	180
	Options Total	160	146	198	142	174	186	88	168	107	1,370
Derived from average AHP and SUMMA program enrollment by	Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
elementary boundary. SUMMA	Aloha-Huber Park 6-8th Grade	1	-	5	1	0	171	-	-	2	180
students are re-distributed by SUMMA location below.	SUMMA Students	36	48	17	37	97	14	172	187	18	625
SUMMA IOCULION DEIOW.	Program Total	37	48	22	38	97	184	172	187	20	805
		Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Projected students after Options, AHP and SUMMA are deducted -	Net Residents Students	808	951	765	796	643	778	956	792	691	7,180
this is the projected general education enrollment for each proposed MS boundary	Utilization of Permanent Capacity	93%	99%	73%	91%	75%	79%	88%		81%	83%
	Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
	Rachel Carson (at Five Oaks)			180							180
Here students that are attending Rachel Carson or SUMMA	SUMMA					450					
programs are re-allocated to each	Meadow Park (CPark, FOaks, MPark)*					150					150
middle school location, so they are counted in the total attending	Stoller (Stoller)							172			172
enrollment used to calculate	Whitford (HPark, Con, Whit)									116	116
utilization of capacity.	SUMMA students in new Timberland Boundary**								187		187
	SUMMA Total	-	-	-	-	150	-	172	187	116	625
	Total from Offsite or SUMMA	-	-	180	-	150	-	172	187	116	805
		Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
	Grand Total Attending Onsite	808	951	945	796	792	778	1,128	979	807	7,985
	Utilization of Permanent Capacity *Includes SUMMA students from Rock Creek **Projected SUMMA students in the -proposed Timberland bounded determined if that school will house a SUMMA program.	93%	99%	90%	91%	93%	79%	104%		94%	92%
					Highland	Meadow	Mountain				
	Capacity	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Permanent building only	Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
	Portable Capacity	126	126	-	84	84	84	294	-	-	798
Permanent building + portables	Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

				Highland	Meadow	Mountain				
	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	93%	99%	90%	91%	93%	79%	104%	89%	94%	92%
Utilization of Perm. + Portable Capacity	81%	88%	90%	83%	84%	72%	82%	89%	94%	85%
Permanent Seats Open	64	8	102	75	63	212	(47)	121	51	648
Permanent + Portable Seats Open	190	134	102	159	147	296	247	121	51	1,446

Staff Feeder Test 1/7/2020



**MS Boundaries: Staff Feeder Test** 

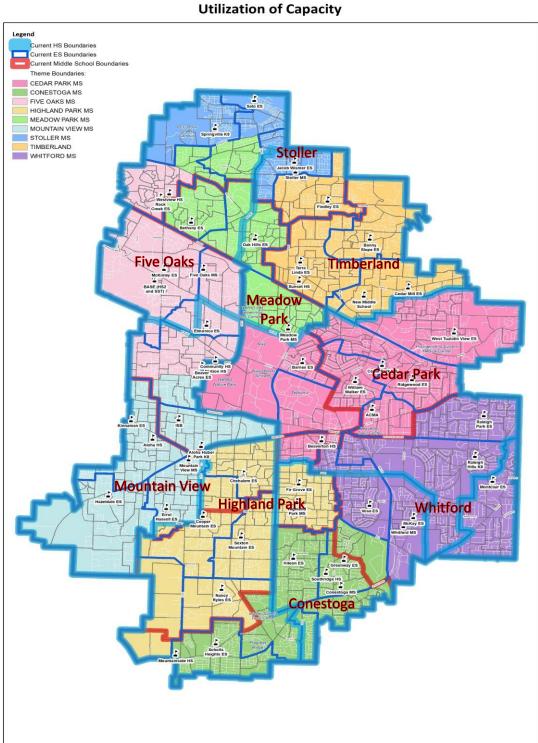
This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

tay's boundaries.       Total Projected boundary         projected 6-8th graders by the pposed boundaries.       Total Projected boundary         Derived from average Options attendance from elementary hools that make up the proposed boundaries. These students are pected to no attend their home MS.       Estimated Atter ACMA HS2/Base ISB Rachel Carson         Derived from average AHP and UMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.       Estimated Atter ACMA HS2/Base ISB Rachel Carson         Projected students after Options, HP and SUMMA are deducted- this is the projected general education enrollment for each proposed MS boundary       Net Residents Utilization of P Students from Rachel Carson SUMMA         ere students that are attending Rachel Carson or SUMMA ograms are re-allocated to each dide school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.       Students from Rachel Carson SUMMA Meadow Pa stoller (Stoll Whitford (H SUMMA stu SUMMA Total         Total from Offer "Includes SUMMA **Projected SUM       From Offer **Projected SUM	tted 6-8th Graders by existing boundary ted 6-8th Graders by proposed Attending Options Offsite on (At Five Oaks) tal Attending Program Offsite r Park 6-8th Grade idents	Cedar Park	42 22 65 16 146	Five Oaks	Park 889 969 Highland Park 35 39 76 5 154	Park 866 834 Meadow Park 38 41 51 43 173	View 900 1,013 Mountain View 36 60 66	Stoller           2,055           1,491           Stoller           24           16	Timberland - 1,090 Timberland 39	Whitford 812 758 Whitford 35	1 <u>9,</u> <u>9,</u>
tay's boundaries.       Total Projected boundary         projected 6-8th graders by the pposed boundaries.       Total Projected boundary         Derived from average Options attendance from elementary hools that make up the proposed boundaries. These students are pected to no attend their home MS.       Estimated Atter ACMA HS2/Base ISB Rachel Carson         Derived from average AHP and UMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.       Estimated Atter ACMA HS2/Base ISB Rachel Carson         Projected students after Options, HP and SUMMA are deducted- this is the projected general education enrollment for each proposed MS boundary       Net Residents Utilization of P Students from Rachel Carson SUMMA         ere students that are attending Rachel Carson or SUMMA ograms are re-allocated to each dide school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.       Students from Rachel Carson SUMMA Meadow Pa stoller (Stoll Whitford (H SUMMA stu SUMMA Total         Total from Offer "Includes SUMMA **Projected SUM       From Offer **Projected SUM	ttending Options Offsite  (At Five Oaks) tal  ttending Program Offsite r Park 6-8th Grade idents	1,277           956           Cedar Park           60           46           39           18           163           Cedar Park	1,158 Conestoga 42 22 65 16 146	852 Five Oaks 31 98 47 22	969 Highland Park 35 39 76 5	834 Meadow Park 38 41 51 43	<b>1,013</b> Mountain View 36 60	<b>1,491</b> Stoller 24	Timberland	758 Whitford	9,
ay's boundaries. Total Projected boundaries. Total Projected boundary  Estimated Atte boundary  Estimated Atte boundary  Estimated Atte boundary  Estimated Atte ACMA HS2/Base ISB Rachel Carson Options Total  Estimated Atte ACMA HS2/Base ISB Rachel Carson Options Total  Estimated Atte ACMA HS2/Base ISB Rachel Carson Options Total  Net Residents  Program Total  Net Residents  SUMMA location below.  Program Total  Net Residents  SUMMA re attending Rachel Carson or SUMMA for acted calculate utilization of capacity.  SUMMA for a calculate utilization of capacity.  SUMMA Total  Total from Offe	ttending Options Offsite  (At Five Oaks) tal  ttending Program Offsite r Park 6-8th Grade idents	1,277           956           Cedar Park           60           46           39           18           163           Cedar Park	1,158 Conestoga 42 22 65 16 146	852 Five Oaks 31 98 47 22	969 Highland Park 35 39 76 5	834 Meadow Park 38 41 51 43	<b>1,013</b> Mountain View 36 60	<b>1,491</b> Stoller 24	Timberland	758 Whitford	9,
Indected or and yours of the losed boundaries. boundary erived from average Options ttendance from elementary obs that make up the proposed boundaries. These students are ected to not attend their home MS. Estimated Atte ACMA HS2/Base ISB Rachel Carson I Options Total Estimated Atte Aloha-Huber Pi SUMMA location below. SUMMA location below. Program Total Net Residents Utilization of P Students that are attending Rachel Carson or SUMMA grans are re-allocated to each de school location, so they are punced in the total attending roroliment used to calculate utilization of capacity. SUMMA Total Total from Offe	Attending Options Offsite on (At Five Oaks) fal Attending Program Offsite r Park 6-8th Grade idents	Cedar Park 60 46 39 18 163 Cedar Park	Conestoga 42 22 65 16 146	Five Oaks 31 98 47 22	Highland Park 35 39 76 5	Meadow Park 38 41 51 43	Mountain View 36 60	Stoller 24	Timberland	Whitford	
assed boundaries.     boundary       trived from average Options ttendance from elementary obs thot make up the proposed boundaries. These students are boundaries. The students are boundaries. Students are are boundaries. Students are are boundaries. Students for are boundaries. Students that are attending more are are collocated to each it is school location, so they are unted in the total attending more are are collocated to acach it is school location, so they are unted in the total attending more are are are are are are are boundary.     Students from Rachel Carson SUMMA Meadow Pa Stoller (Stoll Whitford (H SUMMA studes SUMMA studes SUMMA total Total from Offer "includes SUMMA "Propected SUMMA "Propected SUMMA "Propected SUMMA "Propected SUMMA	on (At Five Oaks) ial Attending Program Offsite r Park 6-8th Grade idents	Cedar Park 60 46 39 18 163 Cedar Park	Conestoga 42 22 65 16 146	Five Oaks 31 98 47 22	Highland Park 35 39 76 5	Meadow Park 38 41 51 43	Mountain View 36 60	Stoller 24	Timberland	Whitford	
tendance from elementary is that make up the proposed subdaries. These students are cted to not attend their home MS. ACMA HS2/Base ISB Rachel Carson Options Total Options Total Estimated Atte Aloha-Huber Pi SUMMA location below. Estimated Atte Aloha-Huber Pi SUMMA Stude Program Total Net Residents Utilization of P Students from Rachel Carson SUMMA Stude Program Total Students from Rachel Carson SUMMA Stude Program Total Students from Rachel Carson Students from Students from Students from Students from Rachel Carson Students from Rachel Carson Students from Rachel Carson Students from Rachel Carson Students from Students from Stu	on (At Five Oaks) ial Attending Program Offsite r Park 6-8th Grade idents	60 46 39 18 163 Cedar Park	42 22 65 16 146	31 98 47 22	Park 35 39 76 5	Park 38 41 51 43	View 36 60	24			
endance from elementary Is that make up the proposed undaries. These students are ted to not attend their home MS. ACMA HS2/Base ISB Rachel Carson Options Total Ved from average AHP and IMA program enrollment by nentary boundary. SUMMA dents are re-distributed by SUMMA location below. Acted students ofter Options, and SUMMA are deducted- is is the projected general cation enrollment for each proposed MS boundary Students that are ottending achel Carson or SUMMA Meadow Pa Students from Rachel Carson Students from Rachel Carson Students that are ottending achel Carson or SUMMA Meadow Pa Stoller (Stoll Whitford (H SUMMA Stude Total from Offe includes SUMMA Grand Total At Utilization of P includes SUMMA **Projected SUMMA **Projected SUMMA **Projected SUMMA	on (At Five Oaks) ial Attending Program Offsite r Park 6-8th Grade idents	60 46 39 18 163 Cedar Park	42 22 65 16 146	31 98 47 22	Park 35 39 76 5	Park 38 41 51 43	View 36 60	24			
tendance from elementary       ACMA         vis that make up the proposed soundaries. These students are cled to not attend their home       ACMA         MS.       HS2/Base         Supdaries. These students are cled to not attend their home       ISB         MS.       Rachel Carson         Options Total       Options Total         Wed from average AHP and       ACMA         MA program enrollment by       Estimated Attee         nentary boundary. SUMMA       Aloha-Huber P.         subMMA location below.       SUMMA Stude         Program Total       Net Residents         ected students ofter Options, and SUMMA are deducted - is is the projected general vaction enrollment for each proposed MS boundary       Students from         estabel Carson or SUMMA trans are re-allocated to each is eschool location, so they are utilization of capacity.       SUMMA         estabel carson or SUMMA trans are re-allocated to each is eschool location, so they are utilization of capacity.       Total from Offe         Grand Total At       Utilization of P         SUMMA total       Total from Offe	on (At Five Oaks) ial Attending Program Offsite r Park 6-8th Grade idents	60 46 39 18 163 Cedar Park	42 22 65 16 146	31 98 47 22	35 39 76 5	38 41 51 43	36 60	24			
undaries. These students are ted to not attend their home MS. HSZ Rachel Carson I Options Total Wed from average AHP and MA program enrollment by rentary boundary. SUMMA dents are re-distributed by SUMMA location below. Estimated Atte SUMMA Stude Program Total Net Residents Utilization of P Students that are attending achel Carson or SUMMA ams are re-allocated to each es school location, so they are nted in the total attending rollment used to calculate utilization of capacity. SUMMA Total Grand Total At Utilization of P	al Attending Program Offsite r Park 6-8th Grade idents	39 18 163 Cedar Park	65 16 <b>146</b>	47 22	76 5	51 43		16		33	
ted to not attend their home     ISB       MS.     Rachel Carson       Options Total     Options Total       WA program enrollment by entary boundary. SUMMA lents are re-distributed by UMMA location below.     Estimated Atter Aloha-Huber Pri SUMMA Studee       teted students after Options, and SUMMA are deducted - is the projected general ration enrollment for each proposed MS boundary     Net Residents       students that are attending thele Carson or SUMMA miss are re-allocated to each et et in the total attending utilization of capacity.     Students from Rachel Carson       SUMMA Students that are attending utilization of capacity.     Students from Rachel Carson       SUMMA Meadow Pa Stoller (Stoll Whitford (H SUMMA stu SUMMA Total       Total from Offen "includes SUMMA **Projected SUMMA **Projected SUMMA	al Attending Program Offsite r Park 6-8th Grade idents	18 163 Cedar Park	16 <b>146</b>	22	5	43	66		14	34	
MS. Rachel Carson Options Total Program enrollment by entary boundary. SUMMA ents are re-distributed by JMMA location below. ted students after Options, end SUMMA are deducted - is the projected general ation enrollment for each roposed MS boundary students that are attending chel Carson or SUMMA ms are re-allocated to each stohol location, so they are ted in the total attending childration of capacity. SUMMA Total Total from Offe Grand Total At Utilization of P "Includes SUMMA "*Projected SUMMA "**Projected SUMMA "***Projected SUMMA "***Projected SUMMA "***********************************	al Attending Program Offsite r Park 6-8th Grade idents	18 163 Cedar Park	16 <b>146</b>	22	5	43		36	78	23	
ed from average AHP and MA program enrollment by entary boundary. SUMMA ents are re-distributed by JMMA location below.       Estimated Atte Aloha-Huber Pi SUMMA Stude Program Total         ted students after Options, ind SUMMA are deducted - is the projected general ation enrollment for each roposed MS boundary       Net Residents Utilization of P         students that are attending chel Carson or SUMMA ms are re-allocation, so they are ted in the total attending ollment used to calculate tilization of capacity.       Students from Rachel Carson         SUMMA       Students from Rachel Carson       SUMMA         Students from roposed MS boundary       Students from Rachel Carson         Students from roposed MS boundary       Students from Rachel Carson         SUMMA       Meadow Pa Stoller (Stoll Whitford (H SUMMA Stude         SUMMA Total       Total from Off         Grand Total At "Includes SUMMA **Projected SUMA	al Attending Program Offsite r Park 6-8th Grade idents	163 Cedar Park	146		154		11	12	37	15	
ed from average AHP and MA program enrollment by entary boundary. SUMMA ents are re-distributed by JMMA location below. ted students after Options, and SUMMA are deducted - is the projected general ation enrollment for each roposed MS boundary students that are attending chel Carson or SUMMA ms are re-allocated to each school location, so they are ted in the total attending oliment used to calculate trilization of capacity. <b>SUMMA</b> Total <b>SUMMA</b> Total <b>SUMMA</b> Total <b>SUMMA</b> Total <b>SUMMA</b> Total <b>SUMMA</b> Total <b>Total from Off</b> *includes SUMMA <b>Grand Total At</b> <b>Vitilization of P</b>	Attending Program Offsite r Park 6-8th Grade idents		Constant				172	88	168	107	
AA program enrollment by entary boundary. SUMMA entary boundary. SUMMA entary boundary. SUMMA inters are re-distributed by JMMA location below. ted students after Options, and SUMMA are deducted - is the projected general ation enrollment for each roposed MS boundary tudents that are attending chel Carson or SUMMA ms are re-allocated to each school location, so they are ted in the total attending tilization of capacity. Students from Rachel Carson SUMMA Meadow Pa Stoller (Stoll Whitford (H SUMMA stu SUMMA total Total from Offer *Includes SUMMA **Projected SUMMA	r Park 6-8th Grade Idents		Conaster		Highland	Meadow	Mountain			I	
entary boundary. SUMMA ents are re-distributed by JMMA location below. Aloha-Huber Pr SUMMA Stude Program Total Program Total Net Residents Utilization of P Utilization of P Students from Rachel Carson SUMMA Meadow Pa Stoller (Stoll Whitford (H SUMMA Total Total from Offe "Includes SUMMA Grand Total At Utilization of P	r Park 6-8th Grade Idents		Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	
ents are re-distributed by JMMA location below. ted students after Options, and SUMMA are deducted - is the projected general ation enrollment for each roposed MS boundary students that are attending the total attending bilment used to calculate trilization of capacity. SUMMA Stude SUMMA Meadow Pa Stoller (Stoll Whitford (H SUMMA Total Total from Offer *Includes SUMMA **Projected SUMMA **Projected SUMMA	idents	-	-	5	1	0	170	-	-	2	
IMMA location below.       Program Total         ted students after Options,       Net Residents         Ind SUMMA are deducted -       is the projected general         ation enrollment for each       Utilization of P         roposed MS boundary       Students from         Rachel Carson       SUMMA         ms are re-allocated to each       Stoller (Stoll         utilization of capacity.       SUMMA stu         SUMMA Total       Total from Off         "Includes SUMMA       Total At         Utilization of P       "Includes SUMMA stu		36	48	17	38	97	12	172	187	18	
Met Residents         Is the projected general tion enrollment for each roposed MS boundary       Students from Rachel Carson         tudents that are attending the Carson or SUMMA ms are re-allocated to each school location, so they are ted in the total attending tillization of capacity.       Students from Rachel Carson         SUMMA       Meadow Pa Stoller (Stoll Whitford (H SUMMA stu SUMMA Total         Total from Offer         Grand Total At "Includes SUMMA **Projected SUMMA	cai	37	48	22	39	97	183	172	187	20	
Met Residents         Is the projected general tion enrollment for each roposed MS boundary       Students from Rachel Carson         tudents that are attending the Carson or SUMMA ms are re-allocated to each school location, so they are ted in the total attending tillization of capacity.       Students from Rachel Carson         SUMMA       Meadow Pa Stoller (Stoll Whitford (H SUMMA stu SUMMA Total         Total from Offer         Grand Total At "Includes SUMMA **Projected SUMMA					Highland	Meadow	Mountain				
nd SUMMA ore deducted - is the projected general attion enrollment for each roposed MS boundary tudents that are attending chel Carson or SUMMA ms are re-allocated to each school location, so they are ted in the total attending illiment used to calculate trilization of capacity. SUMMA Total Total from Offer *Includes SUMMA Grand Total Att **Projected SUMMA		Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	
Is the projected general ation enrollment for each roposed MS boundary tudents that are attending the Carson or SUMMA ms are re-allocated to each school location, so they are ted in the total attending liment used to calculate tilization of capacity.	its Students	756	964	632	775	564	658	1,231	735	631	
tudents that are ottending the Carson or SUMMA ms are re-allocated to each school location, so they are ted in the total attending liment used to calculate tilization of capacity.	of Permanent Capacity	87%		60%	89%	66%	66%	114%		74%	
tudents that are attending chel Carson or SUMMA ms are re-allocated to each school location, so they are ted in the total attending villment used to calculate tilization of capacity.					Highland	Meadow	Mountain			1	
itudents that are attending chel Carson or SUMMA ms are re-allocated to each school location, so they are ited in the total attending oliment used to calculate utilization of capacity.	om Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	
chel Carson or SUMMAA ms are re-allocated to each school location, so they are ted in the total attending ollment used to calculate ttilization of capacity.	on (at Five Oaks)			180							
Intervision of Solution mar are re-allocated to each school location, so they are ted in the total attending Jilment used to calculate utilization of capacity.											
school location, so they are ted in the total attending bilment used to calculate utilization of capacity.	Park (CPark, FOaks, MPark)*					150					
ted in the total attending Ilment used to calculate tilization of capacity. SUMMA Total Total from Offe Grand Total Att Utilization of P *Includes SUMMA **Projected SUMMA						150		172			
Ilment used to calculate tilization of capacity. SUMMA stur- SUMMA Total Total from Off: Grand Total At Utilization of P *Includes SUMMA **Projected SUMMA	l (HPark, Con, Whit)							172		116	
SUMMA Total Total from Off Grand Total At Utilization of P *Includes SUMMA **Projected SUM	students in new Timberland Boundary**								187	110	
Total from Off Grand Total At Utilization of P *Includes SUMMA **Projected SUMM		- -	-	-	-	150	-	172	187	116	
Grand Total At Utilization of P *Includes SUMMA **Projected SUMM											
Utilization of P *includes SUMMA **Projected SUMM	Offsite or SUMMA	-	-	180	-	150	-	172	187	116	
Utilization of P *includes SUMMA **Projected SUMM					Highland	Meadow	Mountain				
Utilization of P *Includes SUMMA **Projected SUMM		Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	
*Includes SUMMA **Projected SUMN	Attending Onsite	756	964	812	775	713	658	1,403	922	747	
	of Permanent Capacity	87% dary are allocated		78% d, though it has n	89% not been	83%	66%	130%	84%	87%	
	IMA students from Rock Creek IMMA students in the -proposed Timberland bound that school will house a SUMMA program.										
<b>6 1</b>	IMA students from Rock Creek IMMA students in the -proposed Timberland bound		•	Fire Oal	Highland	Meadow	Mountain	Challer	Timberley	Math informal	
Capacity	IMA students from Rock Creek IMMA students in the -proposed Timberland bound	Codes D. J.		Five Oaks	Park	Park	View	Stoller	Timberland		
manent building only Permanent Cap Bortable Capac	IMA students from Rock Creek IMMA students in the -proposed Timberland bound that school will house a SUMMA program.	Cedar Park	-		871	855	990	1,081	1,100	858	3
nent building + portables Total Capacity	IMA students from Rock Creek IMMA students in the -proposed Timberland bound that school will house a SUMMA program.	872	959	1,047	0.4	0.4	0.4				
Total capacity	IMA students from Rock Creek IMMA students in the -proposed Timberland bound that school will house a SUMMA program. Capacity pacity		-	1,047 - 1,047	84 955	84 939	84 1,074	294 1,375	1,100	- 858	

				Highland	Meadow	Mountain				
	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	87%	101%	78%	89%	83%	66%	130%	84%	87%	90%
Utilization of Perm. + Portable Capacity	76%	89%	78%	81%	76%	61%	102%	84%	87%	82%
Permanent Seats Open	116	(5)	235	96	142	332	(322)	178	111	882
Permanent + Portable Seats Open	242	121	235	180	226	416	(28)	178	111	1,680

Staff Feeder Test 1/7/2020



**MS Boundaries: Staff Test Map** 

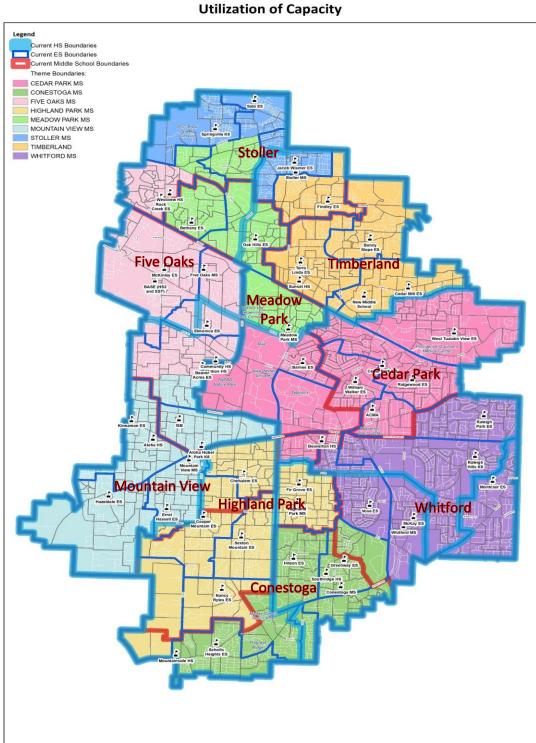
This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	For Proj. Yr 2021	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
All projected 6-8th graders by	Total Projected 6-8th Graders by existing boundary										
today's boundaries.		1,282	1,050	1,346	948	895	1,035	1,925	-	873	9,354
All projected 6-8th graders by the	Total Projected 6-8th Graders by proposed										
proposed boundaries.	boundary	905	1,078	1,022	1,119	950	1,269	1,028	1,140	843	9,354
					Highland	Meadow	Mountain			1	
Derived from average Options	Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Tota
attendance from elementary	ACMA	51	41	31	38	38	43	20	39	39	340
chools that make up the proposed	HS2/Base	44	23	92	36	40	75	13	14	33	370
MS boundaries. These students are expected to not attend their home	ISB	33	61	45	77	50	78	32	78	26	480
MS.	Rachel Carson (At Five Oaks)	18	16	26	6	39	12	11	37	14	180
	Options Total	147	140	195	156	168	208	76	168	112	1,370
Design of from success AUD and					Highland	Meadow	Mountain			I	
Derived from average AHP and SUMMA program enrollment by	Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Tota
elementary boundary. SUMMA	Aloha-Huber Park 6-8th Grade	1	-	4	1	0	172	-	-	2	180
students are re-distributed by	SUMMA Students	32	43	28	44	103	15	154	187	21	625
SUMMA location below.	Program Total	33	43	32	44	103	187	154	187	23	805
					Highland	Meadow	Mountain				
		Cedar Park	Conestoga	Five Oaks	Highland Park	Park	Mountain View	Stoller	Timberland	Whitford	Tota
Projected students after Options, AHP and SUMMA are deducted -											
	Net Residents Students	725	895	796	918	679	875	798	785	708	7,179
this is the projected general education enrollment for each proposed MS boundary	Utilization of Permanent Capacity	83%	93%	76%	105%	79%	88%	74%	71%	83%	83%
					Highland	Meadow	Mountain				
	Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Tota
	Rachel Carson (at Five Oaks)			180							180
Here students that are attending	SUMMA										
Rachel Carson or SUMMA											
	Mondow Park (CPark ECaks MPark)*					162					162
	Meadow Park (CPark, FOaks, MPark)*					163		154			
	Stoller (Stoller)					163		154		121	154
niddle school location, so they are counted in the total attending enrollment used to calculate	Stoller (Stoller) Whitford (HPark, Con, Whit)					163		154	187	121	121
niddle school location, so they are counted in the total attending	Stoller (Stoller)		<u> </u>	<u>.</u>		163 163		154 <b>154</b>	<u>187</u> 187	121 <b>121</b>	154 121 187
niddle school location, so they are counted in the total attending enrollment used to calculate	Stoller (Stoller) Whitford (HPark, Con, Whit) SUMMA students in new Timberland Boundary** SUMMA Total					163		154	187	121	154 121 187 625
niddle school location, so they are counted in the total attending enrollment used to calculate	Stoller (Stoller) Whitford (HPark, Con, Whit) SUMMA students in new Timberland Boundary**	-	-	- 180			-				154 121
middle school location, so they are counted in the total attending enrollment used to calculate	Stoller (Stoller) Whitford (HPark, Con, Whit) SUMMA students in new Timberland Boundary** SUMMA Total	-	-			163		154	187	121	154 121 187 625
niddle school location, so they are counted in the total attending enrollment used to calculate	Stoller (Stoller) Whitford (HPark, Con, Whit) SUMMA students in new Timberland Boundary** SUMMA Total Total from Offsite or SUMMA	- Cedar Park		180 Five Oaks	- Highland Park	163 163 Meadow Park	- Mountain View	154 154 Stoller	187 187 Timberland	121 121 Whitford	154 121 187 625 805 Total
niddle school location, so they are counted in the total attending enrollment used to calculate	Stoller (Stoller) Whitford (HPark, Con, Whit) SUMMA students in new Timberland Boundary** SUMMA Total	-	-	180	- Highland	163 163 Meadow	- Mountain	<u>154</u> 154	187	121	154 121 187 625 805
middle school location, so they are counted in the total attending enrollment used to calculate	Stoller (Stoller) Whitford (HPark, Con, Whit) SUMMA students in new Timberland Boundary** SUMMA Total Total from Offsite or SUMMA Grand Total Attending Onsite Utilization of Permanent Capacity	- Cedar Park	- Conestoga 895	180 Five Oaks	- Highland Park	163 163 Meadow Park	- Mountain View	154 154 Stoller	187 187 Timberland 972	121 121 Whitford	154 121 187 625 805 Total
enrollment used to calculate	Stoller (Stoller) Whitford (HPark, Con, Whit) SUMMA students in new Timberland Boundary** SUMMA Total Total from Offsite or SUMMA Grand Total Attending Onsite	- Cedar Park 725 83%	- Conestoga 895 93%	180 Five Oaks 976 93%	- Highland Park 918 105%	163 163 Meadow Park 842	- Mountain View 875	154 154 Stoller 952	187 187 Timberland 972	121 121 121 Whitford 830	154 121 187 625 805 Total 7,984
niddle school location, so they are counted in the total attending enrollment used to calculate	Stoller (Stoller) Whitford (HPark, Con, Whit) SUMMA students in new Timberland Boundary** SUMMA Total Total from Offsite or SUMMA Grand Total Attending Onsite Utilization of Permanent Capacity *Includes SUMMA students from Rock Creek & Sato **Projected SUMMA students in the -proposed Timberland bounde	- Cedar Park 725 83%	- Conestoga 895 93% to To Timberland	180 Five Oaks 976 93%	- Highland Park 918 105% ot been	163 163 Meadow Park 842 98%	- Mountain View 875 88%	154 154 Stoller 952	187 187 Timberland 972	121 121 121 Whitford 830	154 121 187 625 805 Total 7,984
niddle school location, so they are counted in the total attending enrollment used to calculate	Stoller (Stoller) Whitford (HPark, Con, Whit) SUMMA students in new Timberland Boundary** SUMMA Total Total from Offsite or SUMMA Grand Total Attending Onsite Utilization of Permanent Capacity **Projected SUMMA students from Rock Creek & Sato **Projected SUMMA students in the -proposed Timberland bounded determined if that school will house a SUMMA program.	- Cedar Park 725 83% ary are allocated	- Conestoga 895 93% to To Timberland	180 Five Oaks 976 93% d, though it has n	- Highland Park 918 105% ot been Highland	163 163 Meadow Park 842 98% Meadow	- Mountain View 875 88% Mountain	154 154 Stoller 952 88%	187 187 Timberland 972 88%	121 121 Whitford 830 97%	154 121 187 625 805 Total 7,984 92%
middle school location, so they are counted in the total attending enrollment used to caiculate utilization of capacity.	Stoller (Stoller) Whitford (HPark, Con, Whit) SUMMA students in new Timberland Boundary** SUMMA Total Total from Offsite or SUMMA Grand Total Attending Onsite Utilization of Permanent Capacity *Includes SUMMA students from Rock Creek & Sato **Projected SUMMA students in the -proposed Timberland bounded determined if that school will house a SUMMA program.	- Cedar Park 725 83% ary are allocated Cedar Park	Conestoga 895 93% to To Timberland Conestoga	180 Five Oaks 976 93% I, though it has n Five Oaks	- Highland Park 918 105% ot been Highland Park	163 163 Meadow Park 842 98% Meadow Park	- Mountain View 875 88% Mountain View	154 154 Stoller 952 88% Stoller	187 187 Timberland 972 88%	121 121 Whitford 830 97%	154 121 187 625 805 Total 7,984 92%

				Highland	Meadow	Mountain				
	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	83%	93%	93%	105%	98%	88%	88%	88%	97%	92%
Utilization of Perm. + Portable Capacity	73%	83%	93%	96%	90%	81%	69%	88%	97%	85%
Permanent Seats Open	147	64	71	(47)	13	115	129	128	28	649
Permanent + Portable Seats Open	273	190	71	37	97	199	423	128	28	1,447

Staff Test Map Utilization of Capacity 1/7/2020



**MS Boundaries: Staff Test Map** 

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	For Proj. Yr 2025	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
All projected 6-8th graders by today's boundaries.	Total Projected 6-8th Graders by existing boundary	1,277	1,165	1,158	889	866	900	2,055	_	812	9,122
All projected 6-8th graders by the proposed boundaries.	Total Projected 6-8th Graders by proposed boundary	859	1,124	899	1,068	885	1,100	1,313	1,083	791	9,122
			_, :		Highland	Meadow	Mountain	2,020	2,000		0,222
Derived from average Options attendance from elementary	Estimated Attending Options Offsite	Cedar Park	0	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
schools that make up the proposed	ACMA HS2/Base	51 45	42 23	32 93	39 40	36 39	39 69	21 14	39 14	40 33	340 370
MS boundaries. These students are	ISB	33	63	46	80	49	72	33	78	27	480
expected to not attend their home MS.	Rachel Carson (At Five Oaks)	18	17	26	6	39	11	11	37	14	180
	Options Total	147	144	198	164	162	192	80	168	114	1,370
Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA	Estimated Attending Program Offsite Aloha-Huber Park 6-8th Grade	Cedar Park	Conestoga	Five Oaks	Highland Park 1	Meadow Park 0	Mountain View 171	Stoller -	Timberland	Whitford 2	<b>Total</b> 180
students are re-distributed by	SUMMA Students	31	45	29	43	96	13	160	187	21	625
SUMMA location below.	Program Total	32	45	33	44	96	184	160	187	24	805
		Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Projected students after Options,					-	-					
AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary	Net Residents Students Utilization of Permanent Capacity	679 78%	<b>935</b> 97%	<b>669</b> 64%	<b>860</b> 99%	626 73%	724 73%	<b>1,074</b> 99%	<b>728</b> 66%	<b>654</b> 76%	<b>6,947</b> 80%
,,	Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks 180	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total 180
Here students that are attending Rachel Carson or SUMMA	Rachel Carson (at Five Oaks)			180							160
programs are re-allocated to each	Meadow Park (CPark, FOaks, MPark)*					156					156
middle school location, so they are	Stoller (Stoller)							160			160
counted in the total attending enrollment used to calculate	Whitford (HPark, Con, Whit)									122	122
utilization of capacity.	SUMMA students in new Timberland Boundary**					455			187	433	187
	SUMMA Total		-	-	-	156	-	160	187	122	625
	Total from Offsite or SUMMA	-	-	180	-	156	-	160	187	122	805
		Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
	Grand Total Attending Onsite	679	935	849	860	783	724	1,233	915	776	7,752
	Utilization of Permanent Capacity *Includes SUMMA students from Rock Creek & Sato **Projected SUMMA students in the -proposed Timberland bounde determined if that school will house a SUMMA program.	78% lary are allocated	97% to To Timberland	81% d, though it has n	99% not been	92%	73%	114%	83%	90%	90%
					Highland	Meadow	Mountain				
Permanent huilding only	Capacity	Cedar Park 872	Conestoga 959	Five Oaks	Park 871	Park 855	View 990	Stoller 1,081	Timberland 1,100	Whitford 858	Total 8,633
Permanent building only	Permanent Capacity Portable Capacity	872	959 126	1,047	871 84	855	990 84	1,081	1,100	- 658	8,633 798
Permanent building + portables	Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

				Highland	Meadow	Mountain				
	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	78%	97%	81%	99%	92%	73%	114%	83%	90%	90%
Utilization of Perm. + Portable Capacity	68%	86%	81%	90%	83%	67%	90%	83%	90%	82%
Permanent Seats Open	193	24	198	11	72	266	(152)	185	82	881
Permanent + Portable Seats Open	319	150	198	95	156	350	142	185	82	1,679

Staff Test Map Utilization of Capacity 1/7/2020