

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
May 2021

EXPENDITURES

Fund	2020-21 Budget	May 2021	2020-21 Year-to-Date	Remaining Budget	% Spent
General	35,778,313	2,744,311	27,855,941	7,922,372	77.86%
Food Service	1,534,410	135,835	1,125,865	408,545	73.37%
Community Service	1,359,167	121,920	1,169,513	189,654	86.05%
Debt Service	11,113,413	7,660,000	11,112,473	940	99.99%
	\$ 49,785,303	\$ 10,662,066	\$ 41,263,792	\$ 8,521,511	82.88%