

STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)  
a. General Allocation Notice  
B. Publication and form 910b-5 for  
increase over \$1,000 in  
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2024	TO	June 30, 2025
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

DOC. ID: 65-25-71  
 FED. TAX ID.: 85-6000-130  
 Please Identify One:  
 General Fund/Capital Outlay/Debt  
 Direct Grant  
 Flowthrough 11000  
 (Program of Adm.)  
 Name District Operational  
 Transportation (Local Board Only)  
 SELECT ONE:  
 INITIAL BUDG. (Flowthrough)  
 INCREASE  
 DECREASE  
 TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis Timme TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
11000		2300.53414.	Other Professional Service	\$16,156.00	\$200,000.00	\$216,156.00	
11111		2100.53217.	Interpreters Contracted	\$30,300.00	\$400,000.00	\$430,300.00	
		2500.58215.	Restricted Expenditure	\$10,284,891.26	\$4,628,311.31	\$14,913,202.57	
						\$0.00	
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						\$0.00	
				SUB TOTAL	\$5,228,311.31		Total FTE
				INDIRECT COST	\$0.00		
				TOTAL	\$5,228,311.31		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:  
 A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 2/11/25  
 B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	Remaining Cash Carryover from 23/24 to budget		

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE	AGENCY SPORT/SCHOOL BUD.	DATE