

MEETING DATE: February 16, 2015, Special Meeting, Board Workshop

AGENDA ITEM: 2015-2018 Plan On A Page

PRESENTER: Lynn McKinney

ALIGNS TO BOARD GOAL(S):

ΑII

Background Information:

The district develops the district-wide strategic plan every three years. This process will begin on Monday night when the Board of Trustees will review and revise the *Board Priorities* and the *Focus Areas* on the *Aledo ISD Plan On A Page*. Three district-wide committee meetings will be held in March and April to determine the final goals for each Board priority area.

Administrative Considerations:

The planning process will involve the Board, staff, parents, and business leaders over a series of meetings. The administrative team will review and revise the template for the strategic plan while seeking committee input as the plan is developed. The community will then be invited to provide feedback on the draft plan through the District website. The completed three year plan is expected to be presented for Board approval at the May 2015 meeting upon completion of the plan development process.

Fiscal Note:

The District and campus plans drive budget decisions.

Administrative Recommendation:

This is a workshop item at this time under the process of review and revision by the stakeholders of Aledo ISD. We will seek approval of the 2015-2018 District Strategic Plan at the May Board meeting.