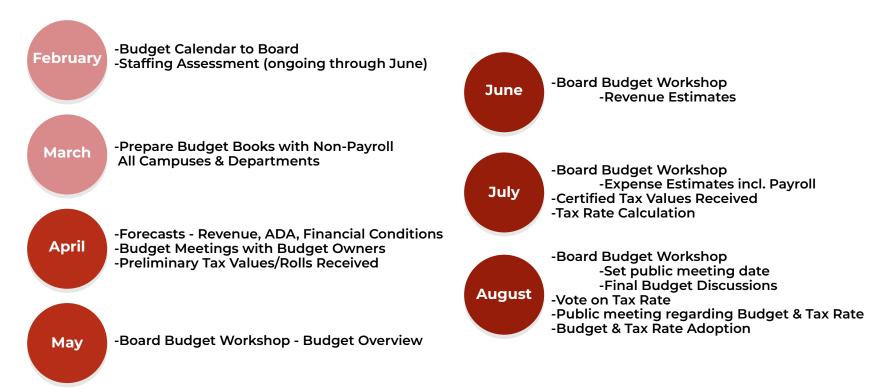


Budget Calendar 2025-2026

Jennifer Hinds Executive Director of Finance

Budget Calendar 2025-2026





Current Assumptions

- **G** Staffing Levels to Match Enrollment
- Legislative Action What will happen?
- Property Value Growth
- Tax Compression
- Many changes at the local, state & federal levels





Questions?





Budget Calendar 2025-2026

Jennifer Hinds Executive Director of Finance