

**Consider and take possible action regarding Guaranteed Maximum Price (GMP)  
Amendment No. 1 with Broaddus Construction for the District Wide Security Vestibules,  
including possible delegation of authority to Superintendent to finalize negotiations and  
execute amendment  
January 20, 2025**

1. Board Goal - Domain 4, Objective 1 - Alignment of Financial Well Being with Student Achievement

2. Background:

During the regular board meeting held on October 9, 2023, the Board approved the Superintendent or his designee to select and publish selection criteria, prepare a request for proposals, receive and publicly open proposals, and bring the reviewers recommended rankings back to the Board.

During the regular board meeting held on March 25, 2024, the Board awarded the RFP #2024-0001 for the Construction Manager at Risk (CMAR) for the District Wide Security Vestibules Project to Broaddus Construction.

During the regular Board meeting held on May 13, 2024, the Board authorized the Board President to execute the final contract with Broaddus Construction for the construction of the District Wide Security Vestibules Project.

The guaranteed maximum price is \$2,276,964 for the vestibule project and will impact the following campuses: Batesville School, Dalton Elementary, Morales Junior High, Uvalde Dual Language Academy, Uvalde High School.

3. Process:

Broaddus Construction along with the architect have substantial plans developed and have determined the Guaranteed Maximum Price (GMP) for Board approval.

4. Fiscal Impact:  
Grant Funded

5. Recommendation:

The Administration is asking for approval of the pricing for the Guaranteed Maximum Price (GMP) Amendment No. 1 for the District Wide Security Vestibules, as presented by Administration and authorize the Superintendent to finalize negotiations for the GMP Amendment No. and to execute the final amendment in a form approved by legal counsel.” The guaranteed maximum price is \$2,276,964 for vestibules

6. Action Required:

“I move that the Board approve the pricing for the Guaranteed Maximum Price (GMP) Amendment No. 1 for the District Wide Security Vestibules, as presented by Administration and authorize the Superintendent to finalize negotiations for the GMP

amendment No. and to execute the final amendment in a form approved by legal counsel.”

7. Contact Person: Pam Bendele



# Executive Summary Report

## Uvalde CISD Security Vestibules

Jan. 13th, 2025

CSI	Scope of Work	Cost	Batesville School	Dalton Elementary	Morales Junior High	Uvalde Dual Language Academy	Uvalde High School
01.00	Logistics Items	\$ 196,178	\$39,235.60	\$39,235.60	\$39,235.60	\$39,235.60	\$39,235.60
01.74	Final Clean	\$ 8,353	\$870.00	\$1,764.00	\$2,890.00	\$1,278.00	\$1,551.00
02.41	Demolition	\$ 38,632	\$3,480.00	\$12,276.00	\$11,560.00	\$5,112.00	\$6,204.00
03.00	Building Concrete	\$ 64,565	\$0.00	\$61,235.00	\$3,330.00	\$0.00	\$0.00
04.00	Masonry	\$ 94,700	\$0.00	\$37,000.00	\$36,950.00	\$20,750.00	\$0.00
05.50	Metals	\$ 90,812	\$0.00	\$75,812.00	\$10,000.00	\$0.00	\$5,000.00
06.22	Millwork	\$ 9,000	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
07.10	Waterproofing and Joint Sealants	\$ 5,830	\$435.75	\$2,646.00	\$1,735.00	\$545.25	\$468.00
07.42	Metal Panels	\$ 15,000	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
07.50	Roofing	\$ 8,270	\$0.00	\$8,270.00	\$0.00	\$0.00	\$0.00
08.10	Doors, Frames and Hardware	\$ 327,050	\$81,400.00	\$47,150.00	\$64,000.00	\$98,000.00	\$36,500.00
08.40	Glass and Glazing	\$ 31,888	\$4,050.00	\$12,437.50	\$6,100.00	\$3,700.00	\$5,600.00
09.29	Drywall	\$ 337,908	\$42,700.60	\$77,827.80	\$94,041.45	\$49,336.35	\$74,002.15
09.65	Flooring & Tile	\$ 34,313	\$10,962.00	\$6,116.00	\$7,712.00	\$2,639.00	\$6,884.00
09.90	Painting	\$ 42,928	\$8,401.00	\$7,919.00	\$12,911.00	\$6,101.00	\$7,596.00
10.14	Signage	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.28	Toilet, Bath, and Laundry Accessories	\$ 1,125	\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00
10.40	Safety Specialties	\$ 1,500	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00
22.00	Plumbing	\$ 39,665	\$39,665.00	\$0.00	\$0.00	\$0.00	\$0.00
23.00	HVAC	\$ 112,743	\$31,011.00	\$21,000.00	\$35,394.00	\$1,743.00	\$23,595.00
26.00	Electrical	\$ 159,938	\$27,800.00	\$21,400.00	\$70,950.00	\$4,200.00	\$35,587.50
28.13	Data/TeleComm & Access Control	\$ 240,236	\$49,524.00	\$47,881.00	\$57,132.00	\$36,834.00	\$48,865.00
28.31	Fire Alarm	\$ 35,910	\$7,812.00	\$7,378.00	\$10,612.00	\$0.00	\$10,108.00
	<b>Subtotal of Cost of Work</b>	<b>\$1,896,543</b>	<b>\$357,972</b>	<b>\$502,848</b>	<b>\$464,553</b>	<b>\$269,474</b>	<b>\$301,696</b>
	Miscellaneous Costs	Cost					
	General Conditions	\$ 141,547	\$ 26,717.03	\$ 37,529.77	\$ 34,671.66	\$ 20,112.06	\$ 22,516.93
	Builder's Risk & Deductibles	\$ 1,328	\$ 250.70	\$ 352.17	\$ 325.35	\$ 188.72	\$ 211.29
	Payment & Performance Bond	\$ 21,631	\$ 4,082.87	\$ 5,735.27	\$ 5,298.49	\$ 3,073.51	\$ 3,441.02
	Trade Default Insurance	\$ -					
	General Liability Insurance	\$ 34,154	\$ 6,446.64	\$ 9,055.68	\$ 8,366.04	\$ 4,852.90	\$ 5,433.18
	<b>Subtotal of Miscellaneous Costs</b>	<b>\$ 198,661.28</b>	<b>\$ 37,497.25</b>	<b>\$ 52,672.88</b>	<b>\$ 48,661.53</b>	<b>\$ 28,227.19</b>	<b>\$ 31,602.42</b>
	Fees & Contingency Costs						
	Construction Contingency	\$104,760	\$19,773.46	\$27,776.04	\$25,660.73	\$14,885.07	\$16,664.93
	Construction Fee	\$76,999	\$14,533.49	\$20,415.39	\$18,860.64	\$10,940.53	\$12,248.73
	Renovation Tax	\$0					
	<b>Subtotal of Fee &amp; Contingency Costs</b>	<b>\$181,759</b>	<b>\$34,307</b>	<b>\$48,191</b>	<b>\$44,521</b>	<b>\$25,826</b>	<b>\$28,914</b>
	<b>Grand Total Construction Costs</b>	<b>\$ 2,276,963.63</b>	<b>\$ 429,776.16</b>	<b>\$ 603,712.21</b>	<b>\$ 557,735.95</b>	<b>\$ 323,526.99</b>	<b>\$ 362,212.33</b>