



Denton
Independent
School
District

Quarterly Report 4Q19



TEMPLETON
DEMOGRAPHICS

hanleywood | metrostudy



Economic Conditions- DFW Area (November 2019)

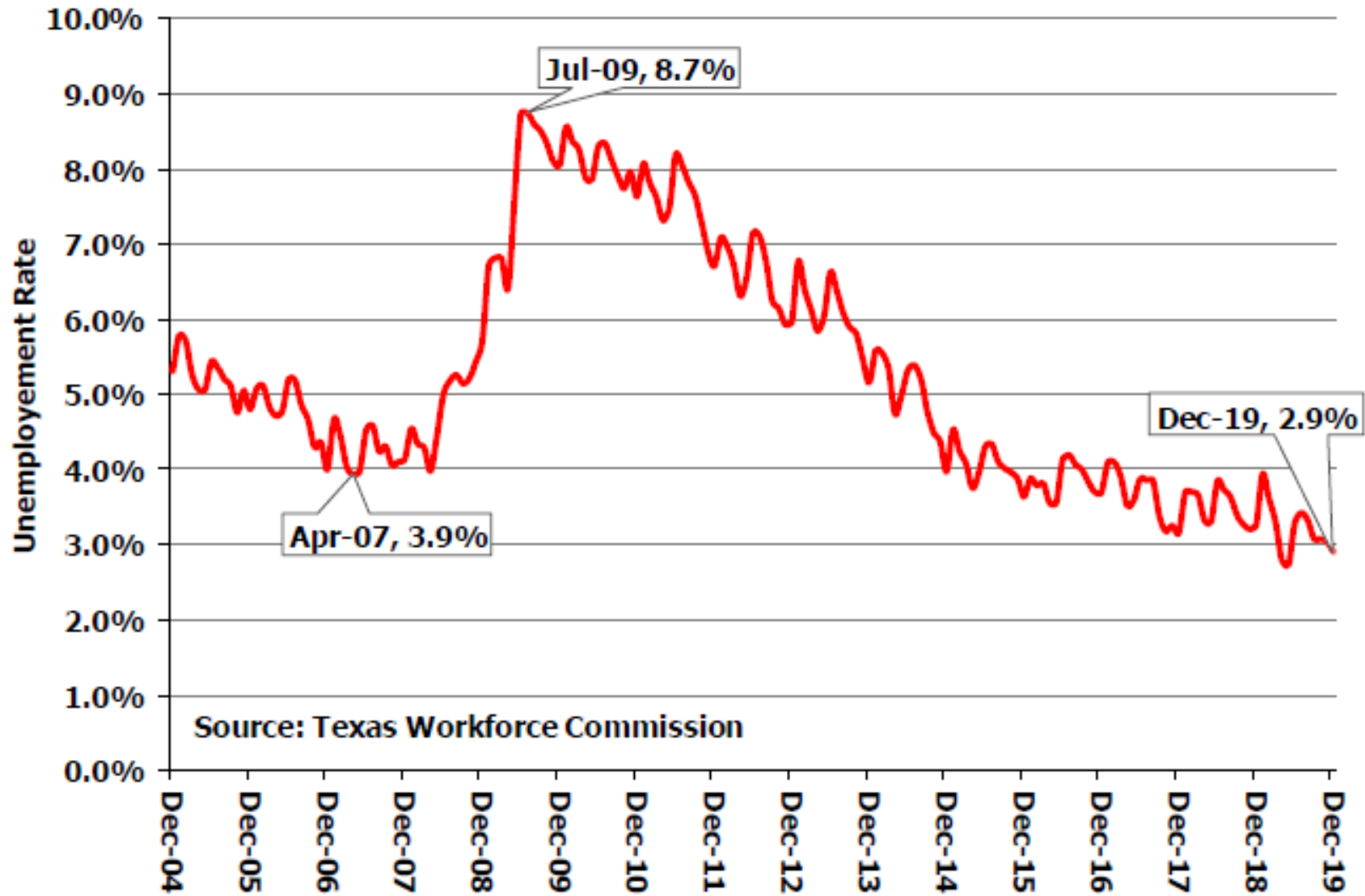
Top Job Growth Markets Ranked by Change in Employment

Rank	MSA	Total Employment	Annual Job Growth	% Annual Job Growth
1	Dallas-Fort Worth-Arlington, TX	3,870,400	120,700	3.2%
2	New York-Newark-Jersey City, NY-NJ-PA	10,080,100	99,400	1.0%
3	Los Angeles-Long Beach-Anaheim, CA	6,343,200	96,000	1.5%
4	Houston-The Woodlands-Sugar Land, TX	3,223,100	85,500	2.7%
5	Atlanta-Sandy Springs-Roswell, GA	2,887,900	61,200	2.2%
6	Washington-Arlington-Alexandria, DC-VA-MD-WV	3,384,900	61,100	1.8%
7	San Francisco-Oakland-Hayward, CA	2,538,700	59,500	2.4%
8	Seattle-Tacoma-Bellevue, WA	2,132,900	59,200	2.9%
9	Phoenix-Mesa-Scottsdale, AZ	2,225,800	56,500	2.6%
10	Miami- Fort Lauderdale-West Palm Beach, FL	2,775,100	40,100	1.5%
11	Orlando-Kissimmee-Sanford, FL	1,364,900	36,700	2.8%
12	Denver-Aurora-Lakewood, CO	1,546,000	35,900	2.4%
13	San Diego-Carlsbad, CA	1,538,100	34,300	2.3%
14	San Antonio-New Braunfels, TX	1,102,200	33,700	3.2%
15	Riverside-San Bernardino-Ontario, CA	1,571,900	33,000	2.1%
16	San Jose-Sunnyvale-Santa Clara, CA	1,174,400	32,500	2.8%
17	Tampa- St. Petersburg-Clearwater, FL	1,404,700	30,800	2.2%
18	Las Vegas-Henderson-Paradise, NV	1,052,200	29,200	2.9%
19	Philadelphia-Camden-Wilmington, PA-NJ-DE-MD	3,011,300	29,000	1.0%
20	Austin-Round Rock, TX	1,112,200	29,000	2.7%
21	Charlotte-Concord-Gastonia, NC-SC	1,252,800	28,800	2.4%
22	Chicago-Naperville-Elgin, IL-IN-WI	4,848,600	28,600	0.6%
23	Jacksonville, FL	738,100	24,400	3.4%
24	Raleigh, NC	660,700	24,200	3.8%
25	Baltimore-Columbia-Towson, MD	1,456,900	23,600	1.6%





Economic Conditions – DFW Area (December 2019)





Economic Conditions- DFW Area (December 2019)

Top Metrostudy CBSAs - Ranked by Annual Starts

Rank	Market	Annual Starts	Annual Change	% Change
1	Dallas/ Ft. Worth	34,718	1,117	3.3%
2	Houston	30,547	2,872	10.4%
3	Central Florida	26,632	1,674	6.7%
4	Phoenix/Tucson	25,877	2,755	11.9%
5	Atlanta	24,416	-35	-0.1%
6	Denver/Colorado Springs	19,287	-820	-4.1%
7	Austin	18,905	2,448	14.9%
8	Southern California	16,794	-3,596	-17.6%
9	Northern California	14,580	-2,742	-15.8%
10	San Antonio	13,748	2,626	23.6%
11	Raleigh/Durham	13,080	881	7.2%
12	Salt Lake City	12,860	-182	-1.4%
13	Tampa	12,754	2,131	20.1%
14	Charlotte	12,543	249	2.0%
15	Philadelphia Region	11,846	956	8.8%
16	Seattle	10,888	784	7.8%
17	Central California	10,843	130	1.2%
18	Suburban Maryland	10,710	421	4.1%
19	Las Vegas	10,635	-60	-0.6%
20	South Florida	9,150	1,188	14.9%
21	Nashville	9,138	467	5.4%
22	Jacksonville	8,695	736	9.2%
23	Northern Virginia	8,538	-687	-7.4%
24	Twin Cities	7,945	12	0.2%
25	Sarasota/Bradenton	6,908	1,254	22.2%





Economic Conditions – Local News



Carriage Square

- Construction underway on shopping center located at southwest corner of I-35E and Collier St
- Being redeveloped into 117,621 sq. ft. mixed-use complex with retail and dining space on ground floor
- Four- and five-story multi-family housing located on upper floors of development
- Will bring dozens of new jobs to the area
- No estimated completion date at this time

Denton Crossing

- Ground broken on Phase 1 of Denton Crossing, 1.2 million sq. ft. industrial park
- Spans 83 acres
- Will feature 4 warehouses located off I-35E & Western Blvd
- Phase 1 includes two buildings totaling over 525,000 sq. ft.
- Expected to deliver late summer 2020





Economic Conditions – Local News



Sally Beauty Supply

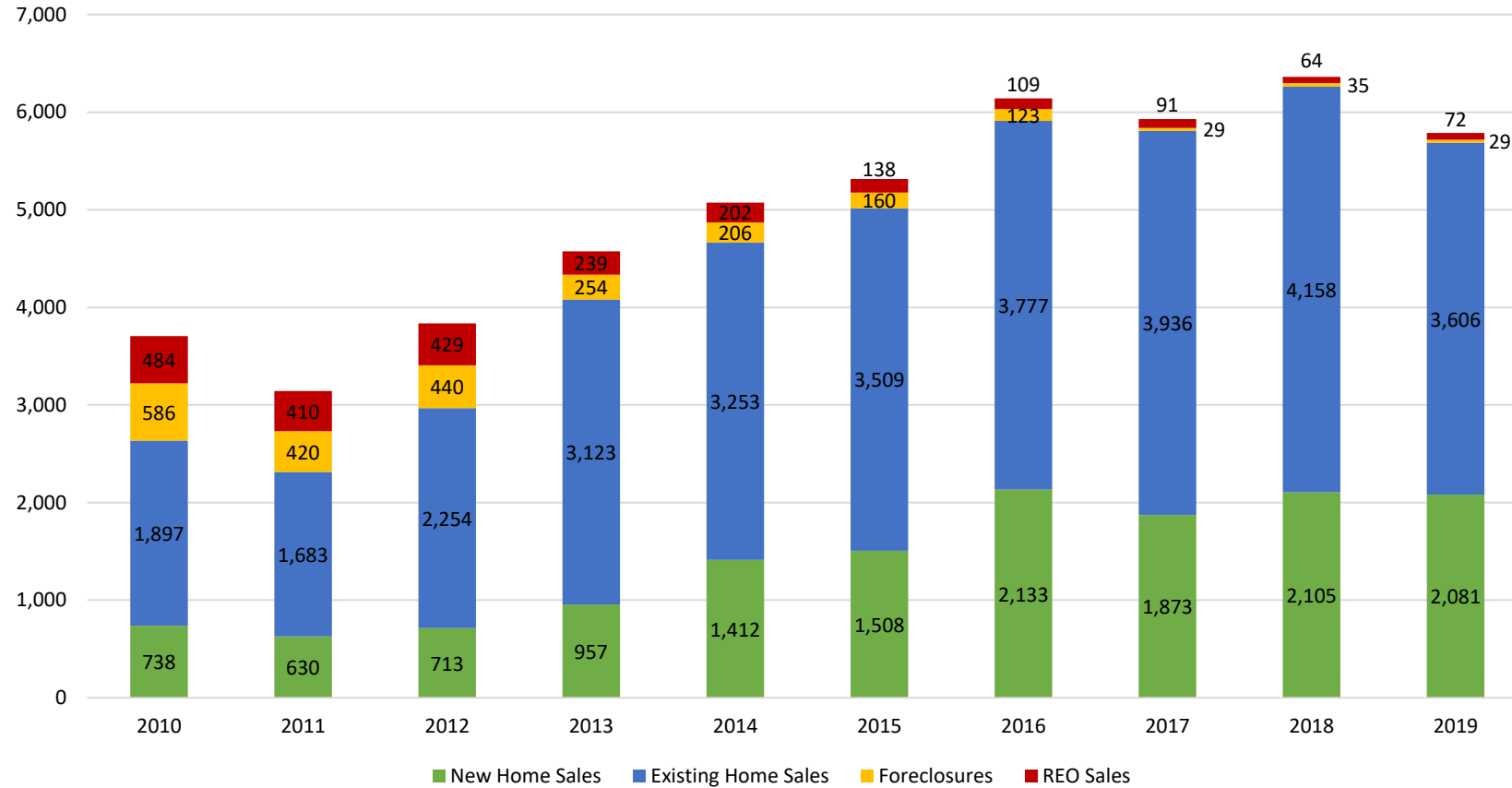
- Upgrading local stores to modernize operations in attempts to make its stores easier to shop
- Creating more than 300 jobs in North Texas at new distribution center and Denton headquarters
- 40 positions will open at Denton headquarters in digital commerce, brand marketing, strategy, and global sourcing
- Building 500,000 sq. ft. automated distribution center near Alliance Airport; expected to open March 2020 creating 270 new jobs
- Planning to remodel 100 Sally Beauty stores in DFW with new technology and physical upgrades



Denton ISD Housing Market Analysis

Home Sales by Transaction Type, 2010 – 2019

Annual District Home Sales



- In 2019 there were more than 5,780 home sales in DISD allowing them to close more than 5,500 homes for the fourth consecutive year
- Total foreclosures and REO sales throughout Denton ISD have decreased by 90% since 2010
- New homes sales within the district have more than doubled since 2010

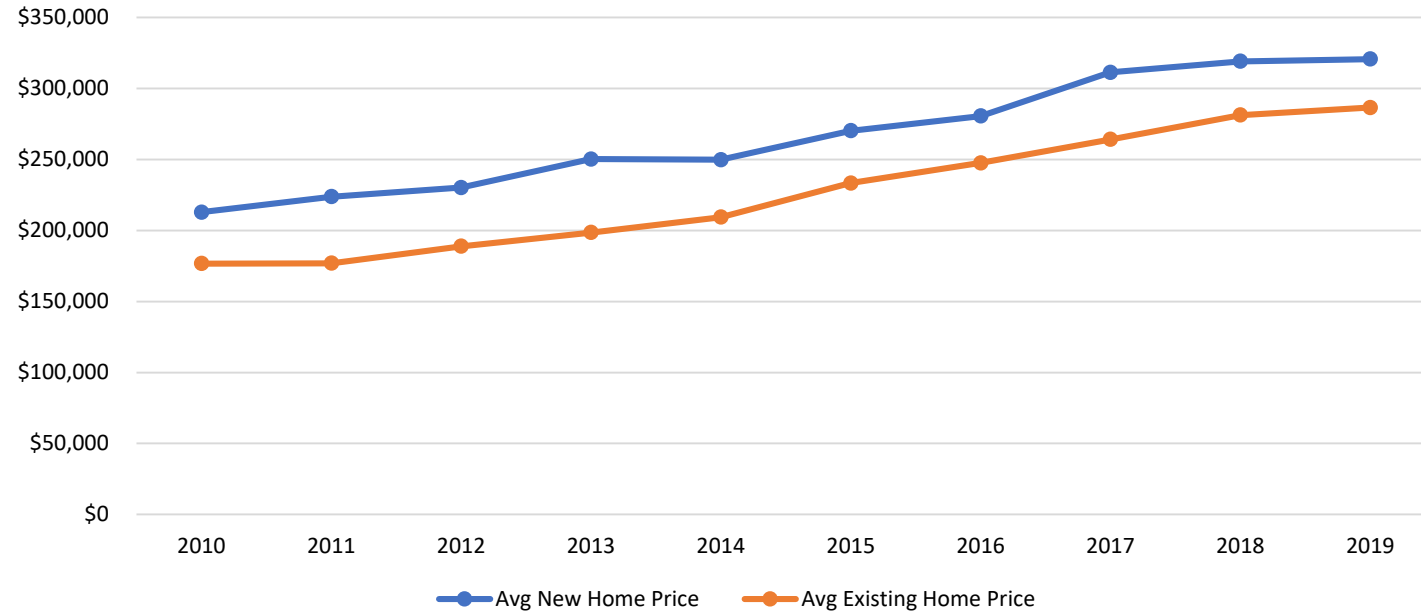




Denton ISD Housing Market

Average New vs. Existing Home Sale Price, 2010 – 2019

Average District New vs Existing Home Sale Price, 2010 – 2019



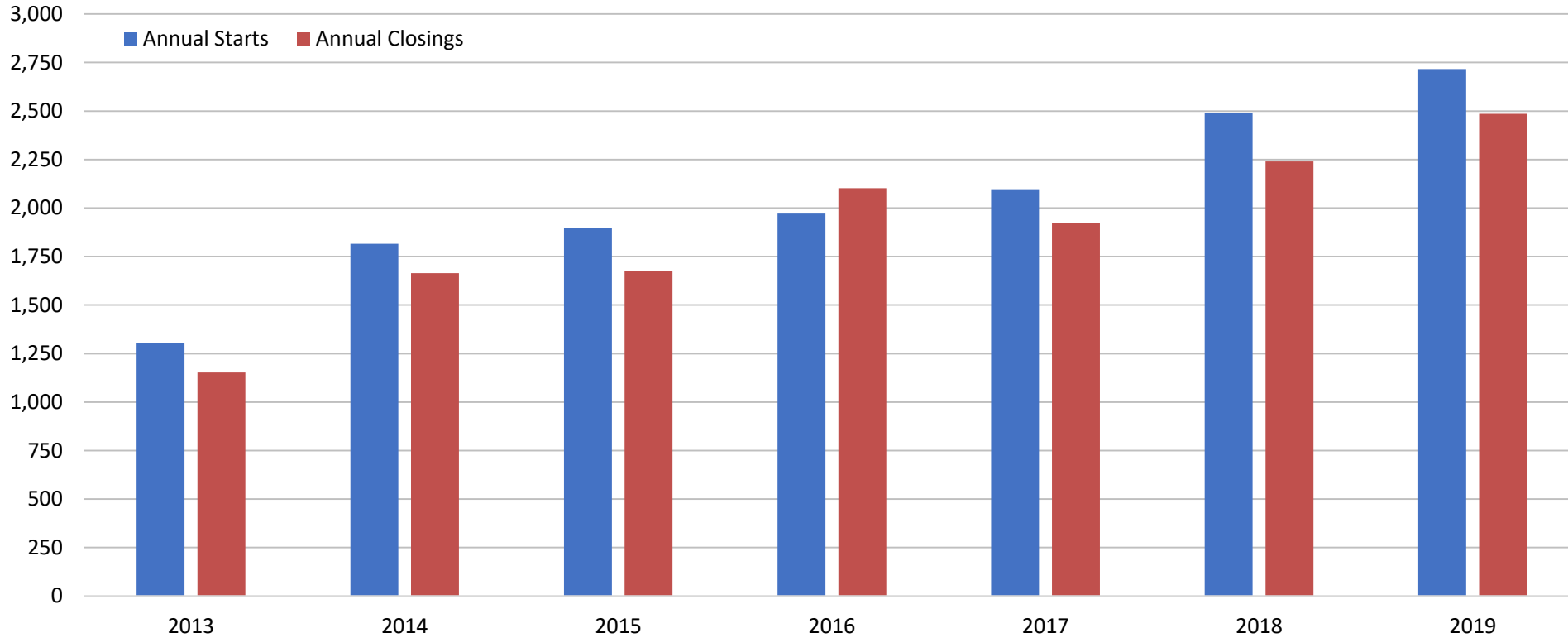
	Avg New Home Price	Avg Existing Home Price
2010	\$212,786	\$176,616
2011	\$223,697	\$176,861
2012	\$230,162	\$188,829
2013	\$250,144	\$198,542
2014	\$249,733	\$209,295
2015	\$270,065	\$233,333
2016	\$280,461	\$247,495
2017	\$311,187	\$264,084
2018	\$318,982	\$281,136
2019	\$322,575	\$288,101

- Since 2010, the average new home price in Denton ISD has increased by \$109,789, or 52%
- The average existing home price within the district has increased by 63%, or roughly \$111,485 since 2010



Denton ISD New Housing Activity

Denton ISD



Starts	2013	2014	2015	2016	2017	2018	2019
1Q	191	434	335	532	447	555	572
2Q	426	466	451	480	536	801	638
3Q	357	457	607	543	608	563	742
4Q	328	459	505	417	502	571	764
Total	1,302	1,816	1,898	1,972	2,093	2,490	2,716

Closings	2013	2014	2015	2016	2017	2018	2019
1Q	248	315	340	461	436	561	495
2Q	272	383	474	556	450	563	583
3Q	327	531	450	544	559	561	695
4Q	305	435	413	541	479	555	705
Total	1,152	1,664	1,677	2,102	1,924	2,240	2,478

- Denton ISD started more than 760 homes in 4Q19, the most starts in the past ten years
- The district closed approx. 2,470 homes in 2019, more than doubling the closings ten years ago
- Housing inventory in Denton ISD remains stable at 6.9 months supply



DFW New Home Ranking Report

ISD Ranked by Annual Closings – 4Q19

Rank	District Name	Annual Starts	Annual Closings	VDL	Futures
1	Prosper ISD	2,259	2,672	4,253	20,770
2	Denton ISD**	2,622	2,504	4,666	34,315
3	Frisco ISD	2,108	2,216	3,645	4,743
4	Northwest ISD	2,196	1,981	3,080	20,090
5	Dallas ISD	1,681	1,727	1,871	5,809
6	Eagle Mt.-Saginaw ISD	1,634	1,721	2,113	19,070
7	Lewisville ISD	1,200	1,356	1,833	3,089
8	Forney ISD	1,460	1,216	3,001	27,886
9	Little Elm ISD	1,007	1,143	1,260	1,945
10	Crowley ISD	1,199	1,063	963	16,939
11	Mansfield ISD	962	964	1,389	7,020
12	Rockwall ISD	847	808	2,668	8,981
13	McKinney ISD	910	794	2,206	8,586
14	Fort Worth ISD	662	772	1,242	5,810
15	Wylie ISD	629	753	1,038	3,463
16	Royse City ISD	714	751	1,652	12,533
17	Melissa ISD	636	676	1,017	5,045
18	Princeton ISD	653	639	1,359	7,666
19	Plano ISD	559	634	718	1,299
20	Allen ISD	598	618	1,278	795

* Based on additional Templeton Demographics housing research

**Includes Age-Restricted subdivisions





District Housing Overview by Elementary Zone

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	Vacant Dev. Lots	Futures
ADKINS	62	10	74	16	23	31	51	84
ALEXANDER	9	4	24	3	6	7	22	479
BELL	4	0	82	2	41	48	139	0
BLANTON	96	22	82	25	21	53	122	0
BORMAN	0	0	0	0	0	0	0	15,860
CROSS OAKS	13	13	0	0	13	13	129	297
EP RAYZOR	4	0	7	0	1	1	2	0
EVERS	260	83	137	87	102	132	200	1,199
GINNINGS	119	80	79	23	68	84	78	625
HAWK	2	0	7	0	1	3	1	109
HODGE	15	8	12	2	10	13	23	2,064
HOUSTON	46	0	80	8	1	1	0	60
MCNAIR	0	0	0	0	0	0	0	0
N RAYZOR	0	0	1	1	0	0	6	150
NELSON	0	0	1	0	0	0	0	0
PALOMA CREEK	44	14	34	10	11	28	152	0
PECAN CREEK	93	18	117	25	23	39	82	481
PROVIDENCE	221	85	170	54	90	161	810	2,463
RIVERA	0	0	0	0	0	0	0	398
RYAN	138	28	225	46	42	60	280	466
SAVANNAH	141	29	158	53	40	77	142	271
STEPHENS	66	17	56	16	30	43	121	98
UNION PARK	987	272	868	264	279	532	1,611	4,770
WILSON	89	21	96	22	29	40	128	0
GRAND TOTAL*	2,409	704	2,310	657	831	1,366	4,099	29,874

*Does NOT include Age-Restricted subdivisions

Highest activity in the category

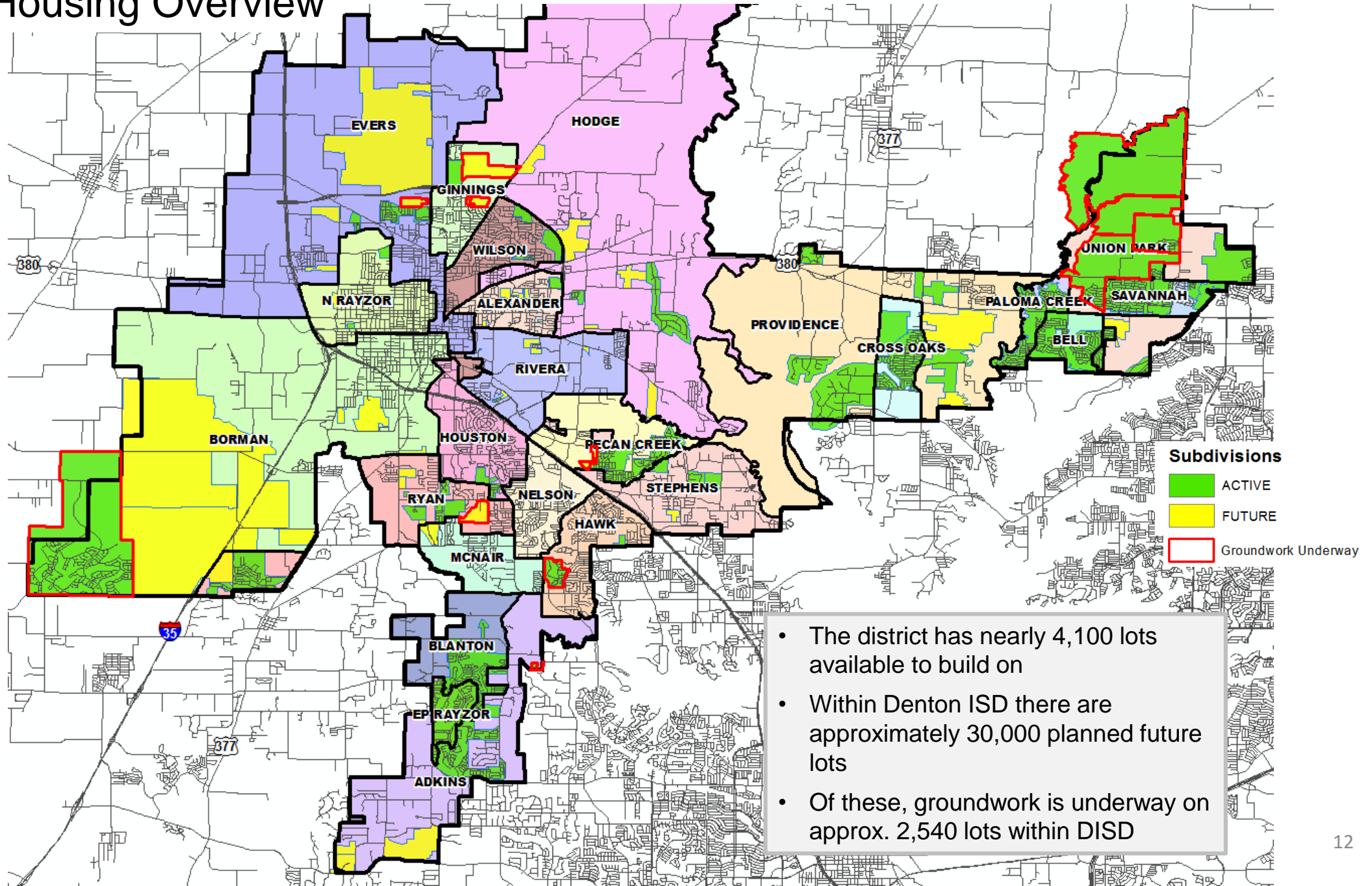
Second highest activity in the category

Third highest activity in the category





District Housing Overview

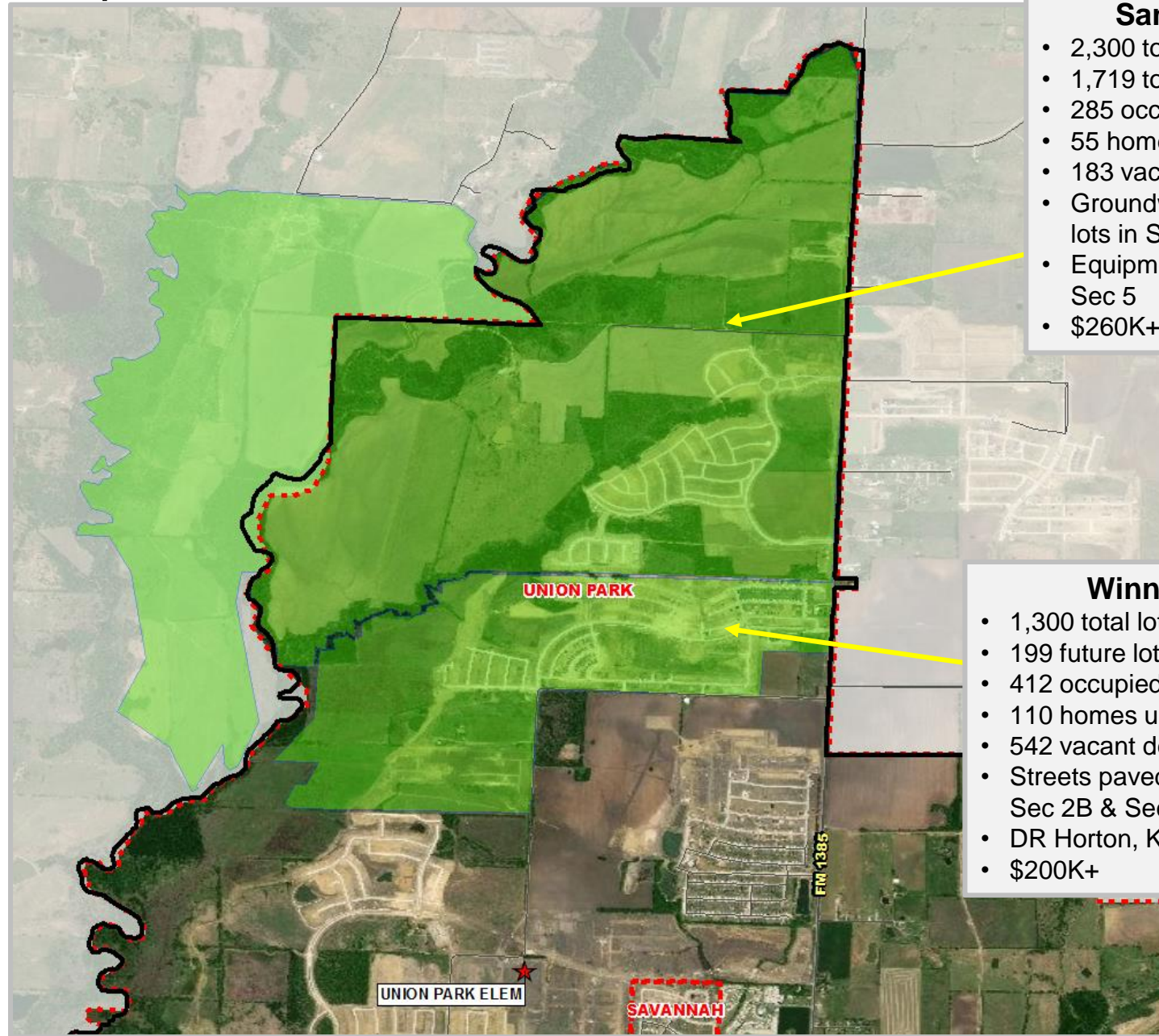


- The district has nearly 4,100 lots available to build on
- Within Denton ISD there are approximately 30,000 planned future lots
- Of these, groundwork is underway on approx. 2,540 lots within DISD





Residential Development



Sandbrock Ranch

- 2,300 total lots
- 1,719 total future lots
- 285 occupied lots
- 55 homes under construction
- 183 vacant developed lots
- Groundwork underway on 104 lots in Sec 7
- Equipment on site for 290 lots in Sec 5
- \$260K+

Winn Ridge

- 1,300 total lots
- 199 future lots
- 412 occupied lots
- 110 homes under construction
- 542 vacant developed lots
- Streets paved for 213 lots in Sec 2B & Sec 3A
- DR Horton, KB Homes, Pulte
- \$200K+

UNION PARK ELEM

SAVANNAH

FM 1385





Future Residential Development

Carmel Villas Townhomes

- 456 total future lots
- Groundwork currently underway on Sec 1 (230 lots)
- Estimated delivery Fall 2020



Parkvue

- 138 total future lots
- Final plat for Sec 1 (68 lots) & Sec 2 (70 lots) approved Fall 2019
- Groundwork underway on all lots





Future Residential Development

Beall Way Addition

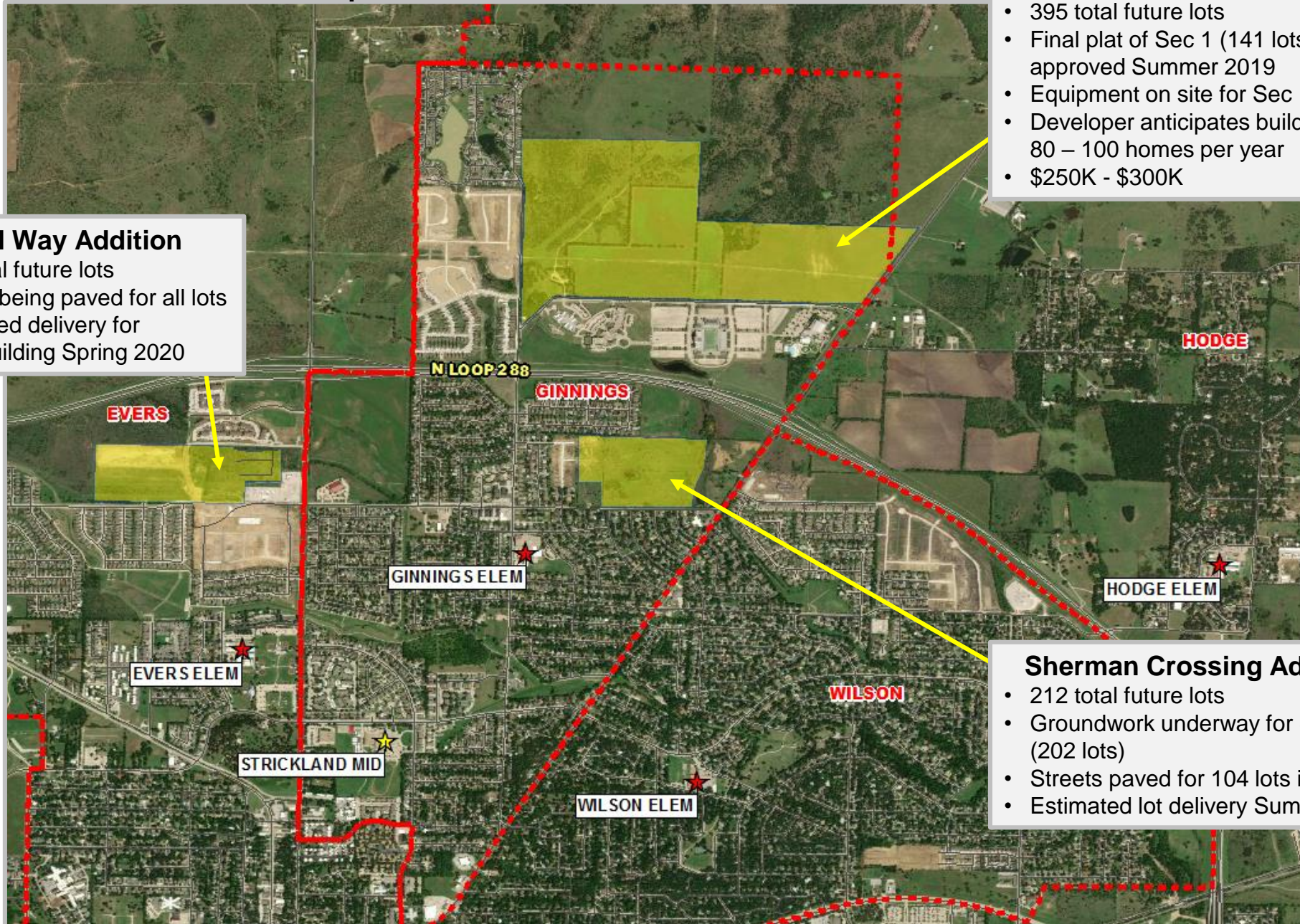
- 191 total future lots
- Streets being paved for all lots
- Estimated delivery for homebuilding Spring 2020

Stark Farms

- 395 total future lots
- Final plat of Sec 1 (141 lots) approved Summer 2019
- Equipment on site for Sec 1
- Developer anticipates building 80 – 100 homes per year
- \$250K - \$300K

Sherman Crossing Addition

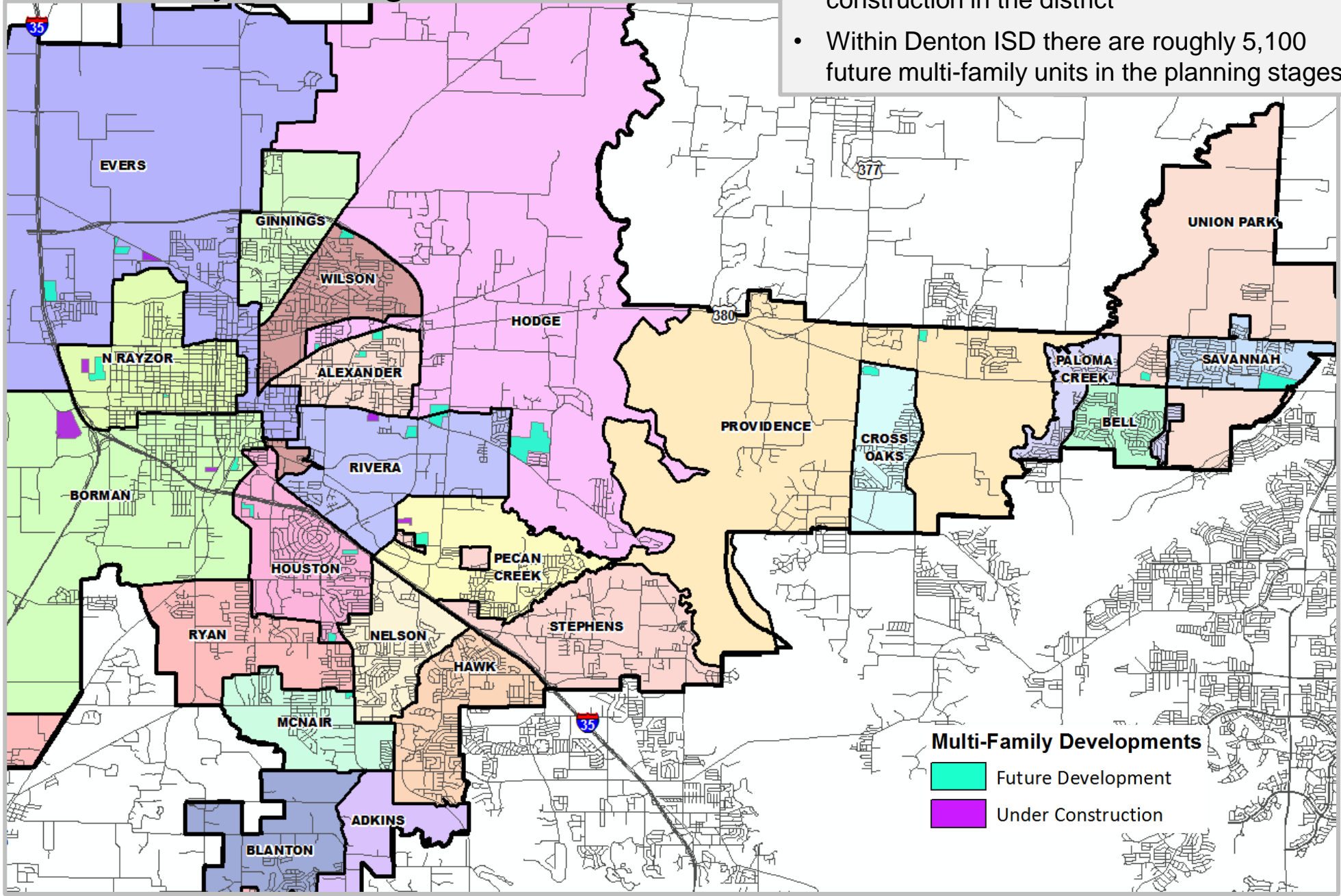
- 212 total future lots
- Groundwork underway for Sec 2 (202 lots)
- Streets paved for 104 lots in Sec 2A
- Estimated lot delivery Summer 2020





Multi-Family Housing Overview

- There are currently 1,460 units under construction in the district
- Within Denton ISD there are roughly 5,100 future multi-family units in the planning stages





Ten Year Forecast by Grade Level

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2015/16	114	1,029	1,954	2,143	2,088	2,190	2,152	2,115	2,154	2,128	2,094	2,091	1,985	1,756	1,566	27,559		
2016/17	114	1,016	2,066	2,044	2,194	2,181	2,231	2,219	2,160	2,202	2,175	2,293	2,084	1,967	1,685	28,631	1,072	3.9%
2017/18	98	1,048	2,081	2,100	2,119	2,230	2,251	2,300	2,264	2,232	2,205	2,346	2,245	2,018	1,887	29,424	793	2.8%
2018/19	78	1,082	2,177	2,117	2,182	2,136	2,274	2,303	2,335	2,328	2,312	2,371	2,313	2,173	1,988	30,169	745	2.5%
2019/20	62	1,111	2,146	2,252	2,129	2,212	2,169	2,322	2,332	2,410	2,407	2,547	2,402	2,216	2,113	30,830	661	2.2%
2020/21	62	1,163	2,282	2,231	2,325	2,171	2,275	2,231	2,369	2,411	2,491	2,617	2,541	2,300	2,168	31,637	807	2.6%
2021/22	62	1,224	2,371	2,365	2,300	2,374	2,238	2,343	2,276	2,443	2,484	2,717	2,612	2,430	2,251	32,490	853	2.7%
2022/23	62	1,206	2,353	2,464	2,445	2,333	2,447	2,307	2,387	2,344	2,528	2,715	2,710	2,504	2,385	33,190	700	2.2%
2023/24	62	1,255	2,453	2,402	2,544	2,497	2,414	2,529	2,355	2,464	2,417	2,744	2,698	2,600	2,452	33,886	696	2.1%
2024/25	62	1,290	2,525	2,509	2,472	2,608	2,581	2,492	2,572	2,431	2,551	2,617	2,732	2,584	2,544	34,570	684	2.0%
2025/26	62	1,323	2,600	2,567	2,569	2,540	2,681	2,659	2,544	2,651	2,516	2,769	2,608	2,621	2,532	35,242	672	1.9%
2026/27	62	1,344	2,625	2,661	2,648	2,637	2,611	2,759	2,707	2,627	2,734	2,735	2,761	2,501	2,566	35,978	736	2.1%
2027/28	62	1,369	2,690	2,688	2,709	2,702	2,727	2,676	2,812	2,790	2,713	2,958	2,732	2,648	2,450	36,726	748	2.1%
2028/29	62	1,360	2,659	2,758	2,785	2,788	2,795	2,814	2,723	2,891	2,873	2,943	2,952	2,621	2,594	37,618	892	2.4%
2029/30	62	1,360	2,662	2,713	2,841	2,852	2,890	2,881	2,866	2,801	2,982	3,115	2,950	2,831	2,565	38,371	753	2.0%

Yellow box = largest grade per year
 Green box = second largest grade per year



High School Zone Overview

Braswell HS Zone

1,410 annual starts
1,312 annual closings
2,983 VDL
7,801 futures

Denton HS Zone

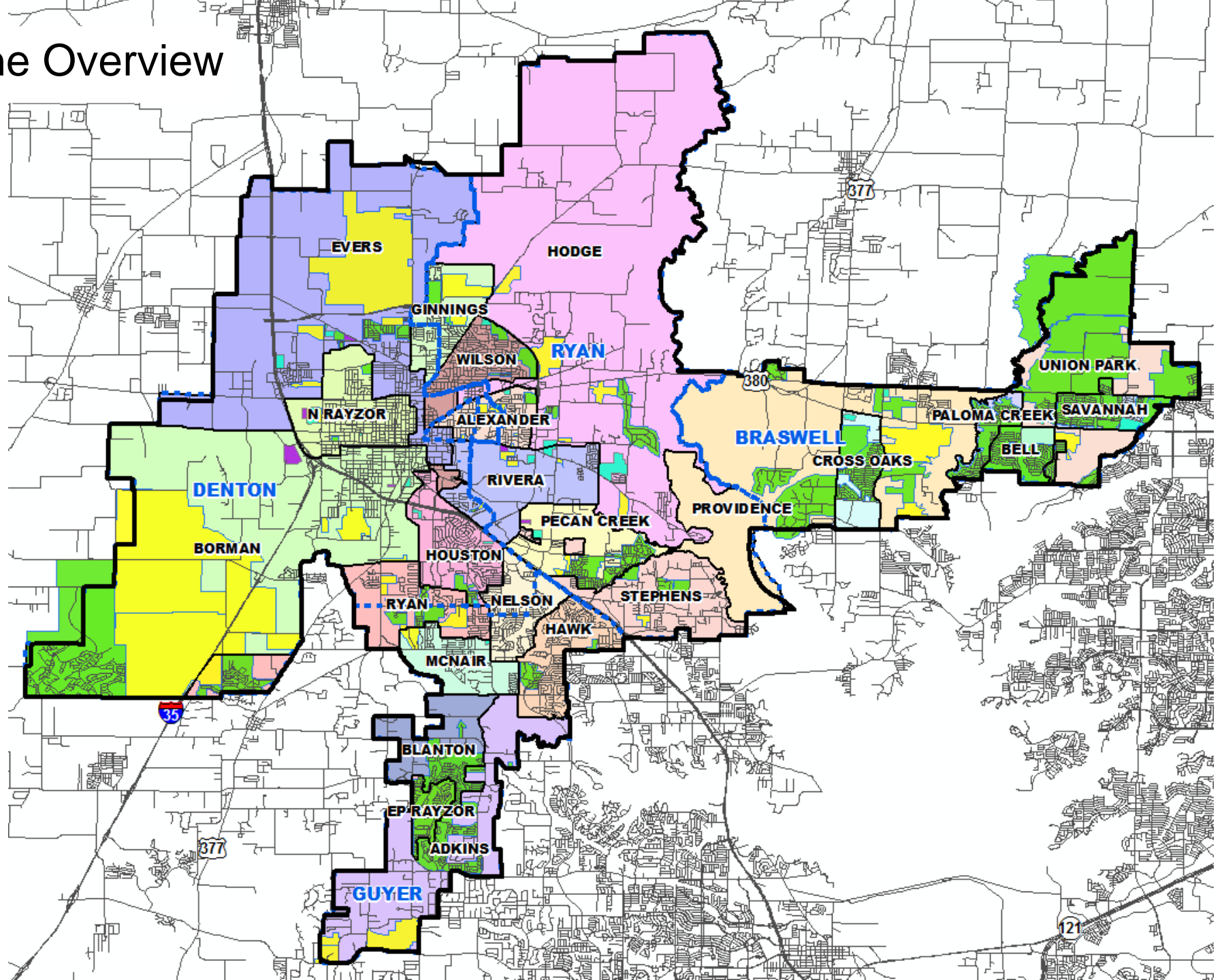
396 annual starts
312 annual closings
346 VDL
17,972 futures

Guyer HS Zone

221 annual starts
312 annual closings
338 VDL
349 futures

Ryan HS Zone

382 annual starts
374 annual closings
432 VDL
3,752 futures





Ten Year Forecast by Braswell Feeder

Campus	Capacity	2018/19	Fall	ENROLLMENT PROJECTIONS									
			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Bell Elementary School	740	817	678	666	703	714	727	731	715	712	717	723	718
Cross Oaks Elementary School	740	708	673	713	739	763	783	804	804	817	805	792	783
Paloma Creek Elementary School	740	807	676	707	717	711	712	716	710	699	702	709	707
Providence Elementary School	740	447	555	578	640	699	748	815	871	925	960	1,014	1,050
Savannah Elementary School	740	731	704	698	704	702	695	699	707	703	715	728	733
Union Park Elementary School	740	0	464	690	920	1,132	1,323	1,497	1,649	1,801	1,930	2,102	2,234
ELEMENTARY TOTALS	4,440	3,510	3,750	4,051	4,423	4,722	4,988	5,263	5,456	5,658	5,829	6,066	6,226
Elementary Absolute Change		191	240	301	372	298	267	274	193	202	171	237	159
Elementary Percent Change		5.75%	6.84%	8.04%	9.18%	6.74%	5.65%	5.50%	3.67%	3.70%	3.03%	4.07%	2.63%
Navo Middle School	1,181	985	991	1,039	1,048	1,076	1,097	1,185	1,265	1,366	1,431	1,433	1,451
Rodriguez Middle School	1,323	825	899	1,017	1,047	1,111	1,173	1,243	1,350	1,444	1,572	1,606	1,657
MIDDLE SCHOOL TOTALS	2,504	1,810	1,890	2,056	2,095	2,187	2,270	2,428	2,615	2,810	3,003	3,039	3,108
Middle School Absolute Change		212	80	166	39	92	83	158	187	195	193	36	69
Middle School Percent Change		13.27%	4.42%	8.78%	1.90%	4.39%	3.80%	6.96%	7.70%	7.46%	6.87%	1.20%	2.27%
Braswell High School	2,398	2,007	2,341	2,517	2,813	3,007	3,149	3,275	3,362	3,504	3,644	3,927	4,190
HIGH SCHOOL TOTALS	2,398	2,007	2,341	2,517	2,813	3,007	3,149	3,275	3,362	3,504	3,644	3,927	4,190
High School Absolute Change		251	334	176	296	194	142	126	87	142	140	283	263
High School Percent Change		14.29%	16.64%	7.52%	11.76%	6.90%	4.72%	4.00%	2.66%	4.22%	4.00%	7.77%	6.70%
Braswell Feeder TOTALS	9,342	7,327	7,981	8,624	9,331	9,916	10,407	10,966	11,433	11,972	12,476	13,032	13,524
Braswell Feeder Absolute Change		654	654	643	707	584	492	558	467	539	504	556	491
Braswell Feeder Percent Change		9.8%	8.9%	8.1%	8.2%	6.3%	5.0%	5.4%	4.3%	4.7%	4.2%	4.5%	3.8%

Yellow box = over capacity



Ten Year Forecast by Ryan Feeder

Campus	Capacity	2018/19	Fall	ENROLLMENT PROJECTIONS									
			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Alexander Elementary School	740	580	595	607	642	633	660	668	673	672	668	661	662
Ginnings Elementary School	740	570	557	571	590	616	649	686	719	741	749	759	756
Hodge Elementary School	740	637	689	713	773	865	959	1,013	1,062	1,081	1,084	1,107	1,099
Olive Stephens Elementary School	740	410	386	356	363	374	401	418	436	440	440	446	444
Pecan Creek Elementary School	740	673	676	668	692	671	671	633	632	633	633	635	636
Rivera Elementary School	740	630	569	541	542	538	533	538	560	582	589	602	616
Wilson Elementary School	740	624	617	609	612	602	582	575	571	577	580	582	591
ELEMENTARY TOTALS	5,180	4,124	4,089	4,064	4,214	4,299	4,454	4,529	4,653	4,727	4,743	4,792	4,803
Elementary Absolute Change		-24	-35	-25	150	86	155	75	124	73	16	49	12
Elementary Percent Change		-0.58%	-0.85%	-0.61%	3.68%	2.03%	3.60%	1.69%	2.74%	1.57%	0.34%	1.04%	0.24%
Strickland Middle School	1,334	909	940	945	940	952	966	1,026	1,074	1,118	1,171	1,200	1,241
Bette Myers Middle School	1,323	858	907	924	874	843	808	832	813	825	823	850	860
MIDDLE SCHOOL TOTALS	2,657	1,767	1,847	1,869	1,814	1,795	1,774	1,858	1,887	1,943	1,994	2,050	2,101
Middle School Absolute Change		113	80	22	-55	-19	-21	84	29	56	51	56	51
Middle School Percent Change		6.83%	4.53%	1.19%	-2.94%	-1.05%	-1.17%	4.74%	1.56%	2.97%	2.62%	2.81%	2.49%
Ryan High School	2,340	2,068	2,155	2,269	2,365	2,441	2,522	2,473	2,433	2,428	2,454	2,503	2,570
HIGH SCHOOL TOTALS	2,340	2,068	2,155	2,269	2,365	2,441	2,522	2,473	2,433	2,428	2,454	2,503	2,570
High School Absolute Change		20	87	114	96	76	81	-49	-40	-5	26	49	67
High School Percent Change		0.98%	4.21%	5.29%	4.23%	3.21%	3.32%	-1.94%	-1.62%	-0.21%	1.07%	2.00%	2.68%
Ryan Feeder TOTALS	10,177	7,959	8,091	8,202	8,393	8,535	8,750	8,860	8,973	9,098	9,191	9,345	9,474
Ryan Feeder Absolute Change		109	132	111	191	143	215	110	113	124	93	154	130
Ryan Feeder Percent Change		1.4%	1.7%	1.4%	2.3%	1.7%	2.5%	1.3%	1.3%	1.4%	1.0%	1.7%	1.4%

Yellow box = over capacity





Ten Year Forecast by John Guyer Feeder

Campus Name	HISTORY		Fall	ENROLLMENT PROJECTIONS									
	Capacity	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2027/29	2029/30
Alexander Elementary School	740	580	595	607	642	633	660	668	673	672	668	661	662
Adkins Elementary School	740	412	471	488	501	498	498	513	501	488	476	470	463
Blanton Elementary School	740	490	474	495	498	514	515	519	521	514	512	514	507
E P Rayzor Elementary School	740	385	357	336	327	330	324	316	326	328	327	334	334
Evers Park Elementary School	740	590	589	613	622	648	677	693	737	765	798	824	844
Nelson Elementary School	740	660	597	590	572	552	569	546	559	556	562	567	568
McNair Elementary School	740	551	564	526	520	478	474	478	496	525	535	549	557
Hawk Elementary School	740	649	672	652	660	649	671	660	652	654	651	657	656
Ryan Elementary School	740	643	545	592	601	607	631	646	667	657	652	664	666
ELEMENTARY TOTALS	6,660	4,960	4,864	4,898	4,944	4,908	5,020	5,039	5,132	5,159	5,180	5,240	5,257
Elementary Absolute Change		-34	-96	34	45	-35	112	19	93	27	21	59	18
Elementary Percent Change		-0.68%	-1.94%	0.71%	0.92%	-0.72%	2.27%	0.38%	1.85%	0.53%	0.41%	1.14%	0.33%
Calhoun Middle School	1,268	736	723	703	704	734	729	776	770	806	800	837	853
Crownover Middle School	1,181	957	914	904	844	875	805	840	797	837	811	818	826
Harpool Middle School	1,181	913	931	900	891	842	816	794	796	804	833	831	830
MIDDLE SCHOOL TOTALS	3,630	2,606	2,568	2,507	2,439	2,451	2,350	2,410	2,363	2,447	2,444	2,486	2,509
Middle School Absolute Change		-40	-38	-61	-68	12	-101	60	-47	84	-3	42	23
Middle School Percent Change		-1.51%	-1.46%	-2.38%	-2.71%	0.49%	-4.12%	2.55%	-1.95%	3.55%	-0.12%	1.72%	0.93%
John Guyer High School	3,200	2,589	2,621	2,643	2,656	2,581	2,563	2,472	2,429	2,353	2,329	2,310	2,294
HIGH SCHOOL TOTALS	3,200	2,589	2,621	2,643	2,656	2,581	2,563	2,472	2,429	2,353	2,329	2,310	2,294
High School Absolute Change		65	32	22	13	-75	-18	-91	-43	-76	-24	-19	-16
High School Percent Change		2.58%	1.24%	0.84%	0.49%	-2.82%	-0.70%	-3.55%	-1.74%	-3.13%	-1.02%	-0.82%	-0.69%
GUYER TOTALS	13,490	10,155	10,053	10,048	10,039	9,940	9,933	9,921	9,924	9,959	9,953	10,036	10,060
Guyer Absolute Change		-9	-102	-5	-10	-98	-7	-12	3	35	-6	82	25
Guyer Percent Change		-0.1%	-1.0%	0.0%	-0.1%	-1.0%	-0.1%	-0.1%	0.0%	0.4%	-0.1%	0.8%	0.2%

Yellow box = over capacity





Ten Year Forecast by Denton Feeder

Campus	Capacity	2018/19	Fall	ENROLLMENT PROJECTIONS									
			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Alexander Elementary School	740	580	595	607	642	633	660	668	673	672	668	661	662
Borman Elementary School	740	439	436	451	456	452	461	472	502	540	574	612	656
Evers Park Elementary School	740	590	589	613	622	648	677	693	737	765	798	824	844
Ginnings Elementary School	740	570	557	571	590	616	649	686	719	741	749	759	756
Hodge Elementary School	740	637	689	713	773	865	959	1,013	1,062	1,081	1,084	1,107	1,099
Sam Houston Elementary School	740	582	595	588	576	569	563	560	569	571	579	587	595
Nelson Elementary School	740	660	597	590	572	552	569	546	559	556	562	567	568
Newton Rayzor Elementary School	740	644	664	662	652	650	653	648	645	640	644	652	652
Rivera Elementary School	740	630	569	541	542	538	533	538	560	582	589	602	616
Ryan Elementary School	740	643	545	592	601	607	631	646	667	657	652	664	666
Wilson Elementary School	740	624	617	609	612	602	582	575	571	577	580	582	591
ELEMENTARY TOTALS	8,140	6,599	6,453	6,537	6,637	6,732	6,936	7,043	7,264	7,383	7,478	7,616	7,705
Elementary Absolute Change		44	-146	84	100	95	205	107	221	119	95	138	88
Elementary Percent Change		0.67%	-2.21%	1.30%	1.53%	1.42%	3.04%	1.54%	3.14%	1.64%	1.28%	1.85%	1.16%
Calhoun Middle School	1,268	736	723	703	704	734	729	776	770	806	800	837	853
McMath Middle School	1,181	769	824	819	835	806	822	838	826	848	854	892	911
Strickland Middle School	1,334	909	940	945	940	952	966	1,026	1,074	1,118	1,171	1,200	1,241
MIDDLE SCHOOL TOTALS	3,783	2,414	2,487	2,467	2,479	2,492	2,517	2,640	2,670	2,772	2,825	2,929	3,005
Middle School Absolute Change		23	73	-20	12	13	25	123	30	102	53	104	76
Middle School Percent Change		0.96%	3.02%	-0.80%	0.49%	0.52%	1.00%	4.89%	1.14%	3.82%	1.91%	3.68%	2.59%
Denton High School	2,460	2,005	2,023	2,059	2,038	2,147	2,122	2,119	2,168	2,140	2,223	2,232	2,269
HIGH SCHOOL TOTALS	2,460	2,005	2,023	2,059	2,038	2,147	2,122	2,119	2,168	2,140	2,223	2,232	2,269
High School Absolute Change		-25	18	36	-21	109	-25	-3	49	-28	83	9	37
High School Percent Change		-1.23%	0.90%	1.78%	-1.02%	5.35%	-1.16%	-0.14%	2.31%	-1.29%	3.88%	0.40%	1.66%
Denton Feeder TOTALS	14,383	11,018	10,963	11,063	11,154	11,371	11,575	11,802	12,102	12,295	12,526	12,777	12,979
Denton Feeder Absolute Change		42	-55	100	91	217	205	227	300	193	231	251	201
Denton Feeder Percent Change		0.4%	-0.5%	0.9%	0.8%	1.9%	1.8%	2.0%	2.5%	1.6%	1.9%	2.0%	1.6%

Yellow box = over capacity





Ten Year Forecast by Alternate Schools

Campus	Capacity	2018/19	Fall	ENROLLMENT PROJECTIONS									
			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Denton J J A E P		3	2	2	2	2	2	2	2	2	2	2	2
Juvenile Detention CTR		77	50	50	50	50	50	50	50	50	50	50	50
Lester Davis School		45	43	43	43	43	43	43	43	43	43	43	43
ALTERNATIVE SCHOOL TOTALS		125	95	95	95	95	95	95	95	95	95	95	95
DISTRICT TOTALS	39,610	30,169	30,830	31,637	32,490	33,190	33,886	34,570	35,242	35,978	36,726	37,618	38,371
District Absolute Change		745	661	807	853	700	696	684	672	736	748	892	753
District Percent Change		2.5%	2.2%	2.6%	2.7%	2.2%	2.1%	2.0%	1.9%	2.1%	2.1%	2.4%	2.0%

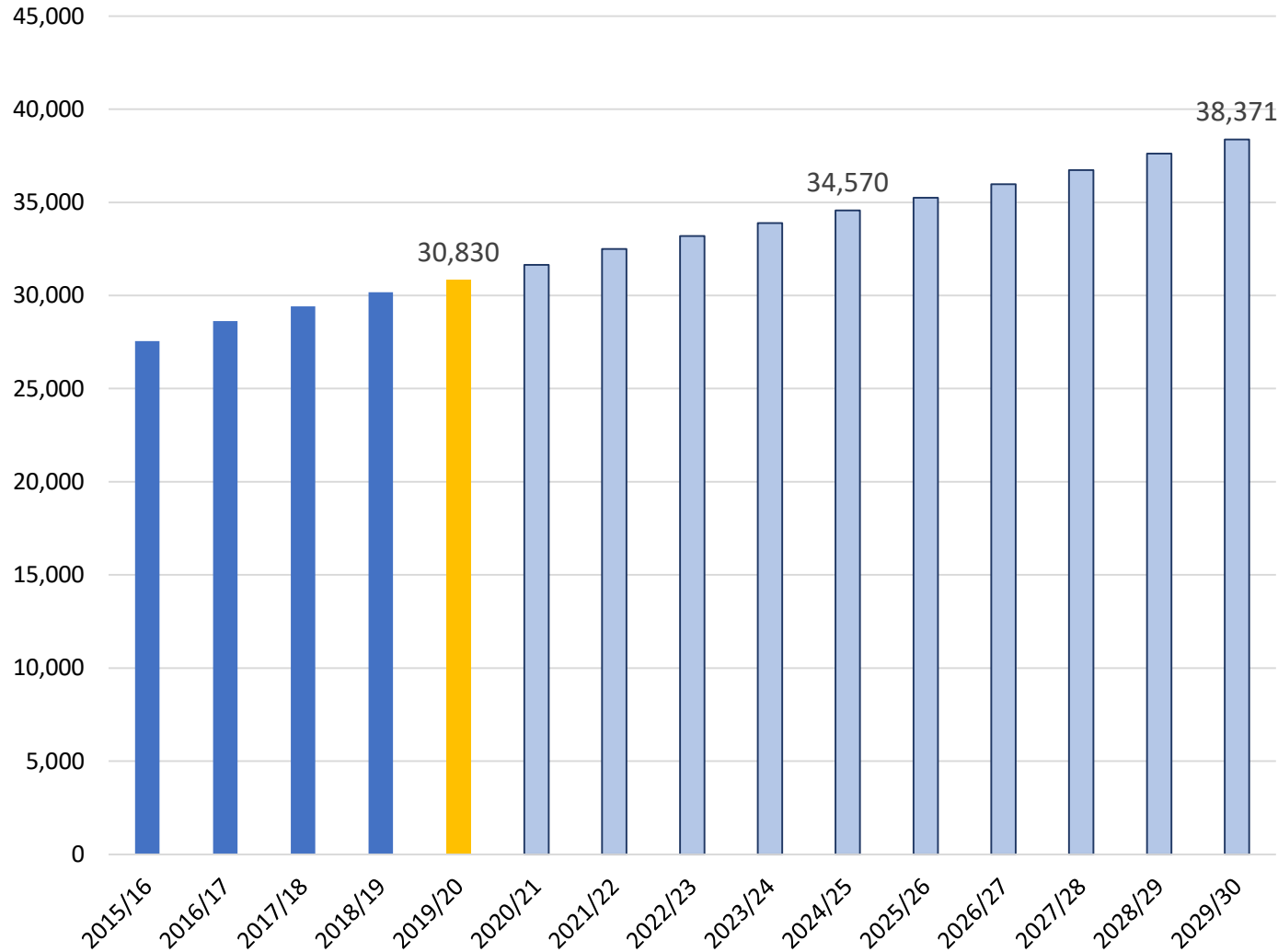
Yellow box = over capacity



Key Takeaways



Projected Enrollment



- Denton ISD will continue to experience enrollment growth due to a strong housing market and collegiate network
- Union Park Elementary zone experienced the most new housing activity during 4Q19
- DISD has approx. 4,100 lots available to build on and nearly 30,000 planned future lots
- Denton ISD is expected to enroll approx. 34,570 students by 2024-25 and more than 38,300 students by 2029-30