

December 12, 2024 Board Meeting

Board Members' Questions and Staff Responses regarding BoardBook materials

(Preliminary FY26 Budget)

Board Member Question	Staff Response
<p>On the FY26 Budget presentation, point 7 in the "Current Reality" portion of the Guiding Change document references ongoing challenges presented by the pandemic. While I don't doubt there are still impacts from the pandemic that are being felt, reading that statement in its current phrasing felt somewhat outdated to me, seeming to imply that the pandemic is more current / more recent than it actually is. I leave it to you to determine if updated phrasing is appropriate but wanted to share my thoughts.</p> <p>* On the FY26 Budget presentation, point 16 in the "Current Reality" portion of the Guiding Change document states that we have 10 years left on the operating levy. If I'm not mistaken, that is referencing the levy that was renewed in 2019, so I believe the renewal is 5 years away, not 10.</p>	<p>The lingering impact of the pandemic is that we are still experiencing staff shortages. I do see how the statement can seem outdated. We will revise the statement</p> <p>The technology levy is the levy approved for ten years and the operational is for another 5 years. We will revise the Guiding Change document.</p>

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