

NDSEC
Student and Staffing Profile
2019-2020

PROGRAM	LOCATION	2019-20 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
Language and Social Support Opportunities																															
McVey (K-2)	Tioga	7	6	0	0	1	0	0	0	0	0	0	JZ	1	3		0					208	435	139	4	30			0	0	0
Iuorio (3-5)	Erickson	5	0	0	1	1	0	0	3	0	0	0	JZ	1	3	0.4	0					175	330	90	0	30			5	0	0
Murphy (K-2)	Medinah Primary	9	1	0	0	0	4	1	3	0	0	0	JZ	1	4		1					300	620	268	38	133			5	0	0
Spain (K-3)	Spring Hills	8	1	0	0	1	0	1	5	0	0	0	JZ	1	3		0					240	455	255	24	80			5	0	0
Other																															
LASO	TOTALS	29	8	0	1	3	4	2	11	0	0	0		4	13.0	0.4	1.0	0.0	0.0	0.0	0.0	923	1840	751	66	273	0	0	15	0	0
ECSE (AM/PM Classes)																															
Kimball AM/PM Classroom	ECEC	14	3	0	0	0	1	2	8	0	0	0	KS	1	2	1	0					450	1085	450	163.5	110			229	0	0
Flax/Linden AM/PM Classroom	ECEC	12	3	0	0	2	0	2	5	0	0	0	KS	1	2.5		0.5					330	907.5	252	174.5	0			0	0	0
ECSE	TOTALS	26	6	0	0	2	1	4	13	0	0	0	0	2	4.5	1	0.5	0	0	0	0	780	1992.5	702	338	110	0	0	229	0	0
Academic Life Skills																															
Passarelli (K-2)	DuJardin Primary	7	0	0	4	0	0	0	3	0	0	0	KS	1	3.5		1.0					247.5	592.5	247.5	0.0	165.0			5.0	10.0	0.0
Bogue (3-5)	DuJardin Int.	7	1	0	0	0	0	1	5	0	0	0	KS	1	2.0		1.0					247.5	532.5	201.3	5.0	165.0			0.0	0.0	0.0
Marino (3-5)	Medinah Int.	6	0	0	4	1	1	0	0	0	0	0	KS	1	1.0		1.0					140.0	408.8	171.3	45.5	150.0			690.0	0.0	30.0
Kaepplinger (6-8)	Blackhawk	8	8	0	0	0	0	0	0	0	0	0	NM	1	1.0		2.0					177.5	457.3	52.5	10.0	70.0			150.0	0.0	0.0
Richardson (6-7)	Peacock JH	7	1	0	1	4	1	0	0	0	0	0	NM	1	2.0		1.0					275.0	411.5	202.5	53.0	157.5			13.8	0.0	20.0
Clark (6-8)	Westfield JH	9	0	0	0	0	1	4	4	0	0	0	KS	1	2.0		1.0					210.0	577.5	317.5	0.0	190.0			232.5	70.0	0.0
Hibbs (HS)	Fenton HS	8	0	0	0	0	0	0	0	8	0	0	NM	1	2.0		0.0					255.0	375.0	65.0	0.0	50.0			0.0	7.5	0.0
DiPietro (HS)	Lake Park East	9	0	0	0	0	0	0	0	0	9	0	NM	1	2.0	1.6	4.0					260.0	533.8	288.0	91.0	267.5			20.0	0.0	0.0
Walker (HS)	Lincoln	8	0	0	0	0	0	0	0	0	3	5	BG	1	0.5		1.5	2.0				0.0	227.5	66.0	60.0	0.0			362.5	5.5	5.0
Other																										0.2	0.3				
Academic Life Skills	TOTALS	69.0	10.0	0.0	9.0	5.0	3.0	5.0	12.0	8.0	12.0	5.0		9	16	1.6	12.5	2	0	0	0	1812.5	4116.3	1611.5	264.5	1215.0	0.2	0.3	1473.8	93.0	55.0
TRANSITION																															
Molenda/Trans 1	TLC	5	0	0	0	0	0	0	0	5	0	0	NM	1	1.0		0.0					150.0	135.0	0.0	0.0	0.0			0.0	5.0	0.0
Nemes/Trans 2	TLC	8	0	0	0	0	0	0	0	4	3	1	NM	1	1.0	1.0	2.0					70.0	465.0	140.0	15.0	0.0			20.0	5.0	0.0
Other																										0.8	1.7				
Transition	TOTALS	13	0	0	0	0	0	0	0	9	3	1		2	2	1	2	0	0	0	0	220	600	140	15	0	0.8	1.7	20	10	0
Social Support Elem																															
Gipson (7-8)	Peacock	10	3	0	0	4	3	0	0	0	0	0	KG	1	3.0		0.0					290.0	123.8	4.0	0.0	0.0			0.0	0.0	0.0
Horn (6-7)	Roselle Middle	6.5	1	0	0	0.5	0	3	2	0	0	0	KG	1	2.0		0.0					195.0	255.0	61.1	0.0	60.0			0.0	0.0	0.0
Sommers (4-5)	Spring Hills	7	3	0	1	1	0	2	0	0	0	0	KG	1	3.0		0.0					202.5	120.0	28.8	0.0	0.0			0.0	0.0	0.0
Zbilski (K-2)	Tioga	7	3	0	3	0	0	1	0	0	0	0	KG	1	3.0		0.0					245.0	110.0	107.0	0.0	0.0			0.0	0.0	0.0
Other																															
Social Support - Elem	TOTALS	30.5	10	0	4	5.5	3	6	2	0	0	0		4	11.0	0.0	0.0	0.0	0.0	0.0	0.0	932.5	608.8	200.9	0.0	60.0	0.0	0.0	0.0	0.0	0.0
Social Support Lincoln Academy																															
Pinnella (Pri. Inter.)	Lincoln Academy	8	2	1	0	2	0	1	0	0	0	2	BG	1	3.0		0.0					530.0	225.0	208.8	0.0	30.0			25.0	0.0	0.0
Lambert (Inter. Middle)	Lincoln Academy	11	2	5	2	0	0	0	0	0	0	2	BG	1	1.0		0.0					617.5	35.0	10.0	0.0	0.0			0.0	0.0	0.0
Hayduck (HS)	Lincoln Academy	7	0	0	0	0	0	0	0	4	2	1	BG	1	1.0		1.0					455.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0
Allen (HS)	Lincoln Academy	7	0	0	0	0	0	0	0	4	3	0	BG	1	1.0		0.0					275.0	7.5	0.0	0.0	0.0			0.0	0.0	0.0
Other																1.0											0.3				
Social Support - LA	TOTALS	33	4	6	2	2	0	1	0	8	5	5		4.0	6.0	1.0	1.0	0.0	0.0	0.0	0.0	1877.5	267.5	218.8	0.0	30.0	0.0	0.3	25.0	0.0	0.0
<i>Floating Substitute Paraprofessional</i>															2.0																

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PROGRAM	LOCATION	2019-20 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
<i>Floating Substitute Teacher</i>														1.0																	
TOTAL NDSEC PROGRAMS		200.5	38	6	16	17.5	11	18	38	25	20	11		26.0	54.50	5.00	17.00	2.0	1.8	0.4	1.7	6545.0	9425.0	3624.4	683.0	1687.5	1.0	2.3	1762.8	103.0	55.0
OUT OF COOP. PLACEMENT																															
Private Day Placement Students		60	1	13	4	3	1	3	1	16	18		JZ																		
Public to Public Placement Students		4	1							1	2		JZ																		
Residential Placement Students		1									1		JZ																		
OUT OF COOP. TOTALS		65	2	13	4	3	1	3	1	17	21	0																			
NDSEC & Out of Coop		265.5	40.0	19.0	20.0	20.5	12.0	21.0	39.0	42.0	41.0	11.0		26.0	54.5	5.0	17.00	2.0	1.8	0.4	1.7	6545.0	9425.0	3624.4	683.0	1687.5	1.0	2.3	1762.8	103.0	55.0
NDSEC OFFICE	FTE																														
<i>Executive Director</i>	1.00																														
<i>Assitant Director</i>	1.00																														
<i>Director of Business & Building Operations</i>	1.00																														
<i>IST Program Consultants</i>	2.00																														
<i>Coordinators</i>	5.00																														
<i>Technology Coordinator</i>	1.00																														
<i>Executive Assistant</i>	1.00																														
<i>Asst.to Assistant Director</i>	1.00																														
<i>Student Claims/Accounts Receivable</i>	1.00																														
<i>Payroll/Bookkeeper</i>	1.00																														
<i>Student Data Entry Assistant</i>	1.00																														
<i>Student Services Assistants</i>	4.00																														
<i>Assistive Tech.</i>	1.00																														
<i>Mobility Driver</i>	1.00																														
Totals	22.00																														
2019-2020 User Fee Agreements														User Fee Totals	Non- User Fee Totals	Grand Total FTE															
Aide			4.50					1.00	1.50		4.50	3.00		14.5	54.5	69.0															
RBT											1.00			1.0	4.0	5.0															
Coordinator					0.60		0.50							1.1	3.9	5.0															
Nurse (1:1; NDSEC Program)											1.00	2.00		3.0	1.9	4.9															
Certified Nurse/RN					0.10	2.00			0.60					2.7	0.4	3.1															
Psychologist					0.30			1.00	1.60	0.40				3.3	1.3	4.6															
Social Worker					0.60									0.6	5.4	6.0															
Social Worker Intern														0.0	1.0	1.0															
Speech Pathologist					0.50			1.00	0.60					2.1	6.5	8.6															
Occupational Therapist					0.60	1.00	0.60	0.40	0.70	0.05	0.15			3.5	4.1	7.6															
Physical Therapist			0.60		0.20	0.05	0.05	0.05	0.40		0.05			1.4	0.8	2.2															
APE			0.30		0.05	0.30	0.05	0.05	0.40		0.05			1.2	1.5	2.7															
.05 = 60 min/week																															