

**Resolution for Adoption by the School Board of Kent Intermediate School District  
Amendment for Student/School Activity Appropriation.**

Resolved, That the Student/School Activity appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

**REVENUE: Estimated revenue increased/decreased by \$0.00 with the following adjustments.**

Revenue		Original Budget	Change	25-26 December Revised Budget
0151	0151 EARNINGS ON INVEST & DEPO	47,000	(2,300)	44,700
0179	0179 OTHER STUDENT ACTIVITY REVENUE	148,950	3,849	152,799
0312	0312 STATE-RESTRICTED	4,050	(1,549)	2,501
<b>Total Revenue</b>		<b>200,000</b>	<b>-</b>	<b>200,000</b>

**EXPENSES - Estimated expenses decreased by: \$5,000**

Expense		Original Budget	Change	25-26 December Revised Budget
296	296 STUDENT/SCHOOL ACTIVITY EXPEND	230,000	(5,000)	225,000
<b>Total Expenses</b>		<b>230,000</b>	<b>-5,000</b>	<b>225,000</b>

STUDENT/SCHOOL FUND BALANCE

7/1/25 Beginning Balance	\$	1,232,656
2025-26 Revenue	+	<u>200,000</u>
Total Available	\$	1,432,656
2025-26 Expenditures	- \$	<u>225,000</u>
Estimated 6/30/26 Balance	\$	<u><u>1,207,656</u></u>

Fund Balance History

June 30, 2021	\$	957,907	(actual)
June 30, 2022	\$	1,100,247	(actual)
June 30, 2023	\$	1,100,247	(actual)
June 30, 2024	\$	1,159,439	(actual)
June 30, 2025	\$	1,232,656	(actual)
June 30, 2026	\$	1,207,656	(Estimated)

KP/kg  
12/8/2025

**Three Year Trend Analysis  
STUDENT/SCHOOL ACTIVITY FUND**

	Year ending:	2024-25	2025-26	2025-26	
		Actual	Original	Dec Amend	% chg
Revenue:					
Local sources		252,688	195,950	197,499	0.79%
State sources		1,839	4,050	2,501	-38.25%
Total revenues		<u>254,527</u>	<u>200,000</u>	<u>200,000</u>	0.00%
Expenditures:					
Supporting services:					
Transportation services		-	-	-	-
Other services		<u>181,310</u>	<u>230,000</u>	<u>225,000</u>	-2.17%
Total expenditures		<u>181,310</u>	<u>230,000</u>	<u>225,000</u>	-2.17%
Revenue over (under) expenditures		73,217	(30,000)	(25,000)	-16.67%
Other financing sources (uses)					
Prior period adjustment		-	-	-	-
Transfer in		-	-	-	-
Transfer out		<u>-</u>	<u>-</u>	<u>-</u>	-
Total other financing uses		-	-	-	-
Net change in fund balances		<b>73,217</b>	<b>(30,000)</b>	<b>(25,000)</b>	
Ending Year Fund Balance		1,232,656	1,202,656	1,207,656	0.42%