PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in Operational (non-catagorical)

ENTITY NAME:

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		Fiscal	Year	2024-2025
ADJUSTMENT CHAP	NGES INTENT/SCOPE OF PR			No
FLOWTHROUGH ON	NLY			
BUDGET PERIOD	July 1, 2024	TO	June 30, 2025	
A. CARRYOVER				
B. TOTAL CURRENT	Γ YEAR ALLOCATION			
C. ADMINISTRATIVE	E POOL ALLOCATION			
TOTAL	FUNDING AVAILABLE:			

FARMINGTON MUNICIPAL SCHOOLS

DOC. ID:	65-2	25-117			
FED. TAX II		85-6000-130			
Please Ident	tify One:				
	_ General Fund/Ca _l	pital Outlay/Debt			
X	_ Direct Grant				
	_ Flowthrough	24113			
	(Pro	ogram of Adm.)			
Name	E HOMELESS				
SELECT ON	IE:				
	INITIAL BUDG.	(Flowthrough)			
	_ INCREASE				
X	_DECREASE				
	MAINTENANCE				
	TRANSFERS				
	-				

CONTACT:		Phyllis Timn					
TOTAL APP	ROVED BUDG	ET (Flowthre					
			ROUND TO THE NEAREST DOL	LAR			
REVENUE AND FUND				PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE			DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44500						\$0.00	
24113	1000.56118		GENERAL SUPPLIES & MATLS	\$2,738.00	(\$2,727.00)	\$11.00	
						\$0.00	
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						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:			, 1978 Compilation:	SUB TOTAL	(\$2,727.00)	Total FTE	
A. The requested budget/changes were authorized at a scheduled			t a scheduled	INDIRECT COST	\$0.00]	

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

FINAL AWARD FY24-25

Board of Education meeting open to the public on:

FUNCTION/OBJ

		•			
SC	CHOOL DISTRICT CERTIFICATION	1		SDE APPROVAL	
	NIOSE SIGNATOR SELVINION			5527411161712	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR		DATE
				_	
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.		DATE

TOTAL

FUNCTION/OBJ

(\$2,727.00)

JUSTIFICATION

6/10/25

PAGE 1

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION **300 DON GASPAR**

PAGE 1 SUBMIT COPIES (AS APPLICALBLE) a. General Allocation Notice 3. Publication and form 910b-5 for ncrease ocer \$1,000 in Diperational (non-catagorical) ADJUSTMENT CHANGES INTENT/SCOPE OF P FLOWTHROUGH ONLY BUDGET PERIOD July 1, 2024 A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:		OPE OF PRO(1 1, 2024 - ON _ ION _	STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786 BUDGET ADJUSTMENT REQUEST Fiscal Year 2024-2025 RO(M YES OR NO No TO June 30, 2025			DOC. ID: FED. TAX ID.: 85-6000-130 Please Identify One: General Fund/Capital Outlay/Debt Direct Grant Flowthrough (Program of Adm.) Name Transportation (Local Board Only SELECT ONE: INITIAL BUDG. (Flowthrough) INCREASE DECREASE MAINTENANCE			
	ROVED BUDG	Phyllis Timm GET (Flowthro		TELEPHONE (505)	324-9840		TRANSFERS	5	
REVENUE AND FUND CODE		N/OBJECT DITURE TO		ESCRIPTION	PRESE BUDG		AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
-			_		333		7.500012	\$0.00	
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Compliance with S	Section 10-15-Lan	d 22-8-12 NMSA	1978 Compilation:		SUB TO	OTAL	\$0.00	Total FTE	
•		vere authorized at	•		INDIRECT		\$0.00		
	the tranfer: Expla	nation such as "ur	nderbudgeted", "insu sheets of necessary.	fficient budget", or "need	TOT.	AL	\$0.00]	
FUNCTI	ON/OBJ		JUSTIFIC	CATION		FUNCT	ION/OBJ	JUSTIFICATION	

SCHOOL DISTRICT CERTIFICATION SDE APPROVAL PROGRAM DIRECTOR SUPERINTENDENT DATE ANALYST DATE FISCAL OFFICER AGENCY SPPORT/SCHOOL BUD. DATE DATE