

**KELLER INDEPENDENT SCHOOL DISTRICT  
2006-2007  
STAFFING PLAN**

**Elementary School (Grades K-4)**

| <b>POSITION</b>           | <b>CAMPUS SIZE</b>                       |                                      |                                     |                                       |
|---------------------------|--|--------------------------------------|-------------------------------------|---------------------------------------|
|                           | <b>(Basic Staffing)<br/>400 Students</b> | <b>(Additions)<br/>600 Students</b>  | <b>(Additions)<br/>800 Students</b> | <b>(Additions)<br/>1,000 Students</b> |
| Principal                 | 1  |                                      |                                     |                                       |
| Assistant Principal       | 1  |                                      |                                     | 1                                     |
| Administrative Assistant  |  |                                      | 1                                   |                                       |
| Librarian                 | 1  |                                      |                                     |                                       |
| Counselor                 | 1  |                                      |                                     | 1                                     |
| LVN/RN*                   | 1  |                                      |                                     |                                       |
|                           |  |                                      |                                     |                                       |
| <b>Classroom Teachers</b> | 1:22                                     |                                      |                                     |                                       |
|                           |  |                                      |                                     |                                       |
| <b>Specialty Teachers</b> |  |                                      |                                     |                                       |
| Art Teacher               | 1  |                                      |                                     |                                       |
| Music Teacher             | 1  |                                      |                                     |                                       |
| P.E. Teacher              | 1  |                                      |                                     | 1                                     |
| Reading Teacher           | 1  |                                      |                                     |                                       |
| EXCEL Teacher             | 0.5                                      | <i>Based upon # GT students</i>      |                                     |                                       |
| Co-Curricular Teacher     | 0  |                                      |                                     | 1                                     |
|                           |  |                                      |                                     |                                       |
| <b>Special Education</b>  |  |                                      |                                     |                                       |
| Content Mastery**         | 1  | <i>Based upon # Sp. Ed. students</i> |                                     |                                       |
| Resource**                | 1  | "                                    | "                                   |                                       |
|                           |  |                                      |                                     |                                       |

\*Converting LVN positions to RN positions at a rate of 4 per year through attrition. New campuses to be allocated RN positions.

\*\*The listed Special Ed. units are basic estimates. The units will fluctuate depending on the number of students needing special services.

**KELLER INDEPENDENT SCHOOL DISTRICT  
2006-2007  
STAFFING PLAN**

**Intermediate School (Grades 5-6)**

**CAMPUS SIZE**

| <b>POSITION</b>           | <b>CAMPUS SIZE</b>                       |                                      |                                       |                                       |
|---------------------------|--|--------------------------------------|---------------------------------------|---------------------------------------|
|                           | <b>(Basic Staffing)<br/>600 Students</b> | <b>(Additions)<br/>800 Students</b>  | <b>(Additions)<br/>1,000 Students</b> | <b>(Additions)<br/>1,200 Students</b> |
| Principal                 | 1  |                                      |                                       |                                       |
| Assistant Principal       | 1  |                                      | 1                                     |                                       |
| Admin. Assistant          | 0  | 1                                    | 0                                     | 0                                     |
| Librarian                 | 1  |                                      |                                       |                                       |
| Counselor                 | 1  | 1                                    |                                       |                                       |
| LVN/RN*                   |  |                                      |                                       |                                       |
| <b>Classroom Teachers</b> | 1:25                                     |                                      |                                       |                                       |
| <b>Specialty Teachers</b> |  |                                      |                                       |                                       |
| Art Teacher               | 1  |                                      |                                       |                                       |
| Band Teacher              | 1  |                                      | 0.5                                   |                                       |
| Choir Teacher             | 1  |                                      |                                       |                                       |
| P.E. Teacher              | 1  |                                      | 1                                     |                                       |
| Reading Teacher           | 1  |                                      |                                       | 1                                     |
| EXCEL Teacher             | 0.5                                      | <i>Based upon # GT students</i>      |                                       |                                       |
| Co-Curricular Teacher     | 0  | 0.5                                  | 0.5                                   | 0.5                                   |
| <b>Special Education</b>  |  |                                      |                                       |                                       |
| Content Mastery*          | 1  | <i>Based upon # Sp. Ed. students</i> |                                       |                                       |
| Resource*                 | 1  | "                                    | "                                     |                                       |

\*Converting LVN positions to RN positions at a rate of 4 per year through attrition. New campuses to be allocated RN positions.

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**KELLER INDEPENDENT SCHOOL DISTRICT**  
**2006-2007**  
**STAFFING PLAN**  
**Middle School (Grades 7-8)**

| POSITION                           | CAMPUS SIZE                      |                                      |                               |                               |
|------------------------------------|----------------------------------|--------------------------------------|-------------------------------|-------------------------------|
|                                    | (Basic Staffing)<br>600 Students | (Additions)<br>800 Students          | (Additions)<br>1,000 Students | (Additions)<br>1,200 Students |
| Principal                          | 1                                |                                      |                               |                               |
| Assistant Principal                | 2                                |                                      |                               | 1                             |
| Librarian                          | 1                                |                                      |                               |                               |
| Academic Associate                 |                                  | 1                                    |                               |                               |
| Counselor                          | 2                                |                                      |                               | 1                             |
| Registered Nurse                   | 1                                |                                      |                               |                               |
|                                    |                                  |                                      |                               |                               |
| <b>Classroom Teachers</b>          | <b>1:25</b>                      |                                      |                               |                               |
|                                    |                                  |                                      |                               |                               |
| <b>Specialty Teachers</b>          |                                  |                                      |                               |                               |
| Art Teacher                        | 1                                |                                      |                               |                               |
| Choir Teacher                      | 1                                |                                      |                               |                               |
| Band Teacher                       | 1                                |                                      | 0.5                           |                               |
| Specialty Teacher                  | 0                                | 1                                    |                               | 1                             |
| Reading Teacher                    | 1                                |                                      |                               |                               |
| Coaches (Boys' sports)*            | 6                                |                                      |                               |                               |
| Coaches (Girls' sports)*           | 6                                |                                      |                               |                               |
| Tennis Coach*                      | 1                                |                                      |                               |                               |
| <i>*Included in staffing ratio</i> |                                  |                                      |                               |                               |
|                                    |                                  |                                      |                               |                               |
| <b>Special Education</b>           |                                  |                                      |                               |                               |
| Special Ed. - Content Mastery**    | 1                                | <i>Based upon # Sp. Ed. students</i> |                               |                               |
| Special Ed. - Resource**           | 1                                | <i>Based upon # Sp. Ed. students</i> |                               |                               |
| Special Ed. - B-Mod**              | 1                                | <i>Based upon # Sp. Ed. students</i> |                               |                               |
|                                    |                                  |                                      |                               |                               |

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**KELLER INDEPENDENT SCHOOL DISTRICT**  
**2006-2007**  
**STAFFING PLAN**  
**High School (Grades 9-12)**

| POSITION                  | CAMPUS SIZE             |   |                      |                      |                      |                      |
|---------------------------|-------------------------|---|----------------------|----------------------|----------------------|----------------------|
|                           | (Basic Staffing)<br>800 | (Additions)<br>1,200                          | (Additions)<br>1,600 | (Additions)<br>2,000 | (Additions)<br>2,400 | (Additions)<br>2,800 |
| Principal                 | 1                       |   |                      |                      |                      |                      |
| Assistant Principal       | 2                       | 1   | 1                    | 1                    | 1                    | 1                    |
| Librarian                 | 1                       |   |                      |                      |                      |                      |
| Counselor                 | 2                       | 1   | 1                    | 1                    | 1                    | 1                    |
| Academic Associate        | 1                       |   |                      |                      |                      |                      |
| Registered Nurse          | 1                       |   |                      |                      |                      |                      |
| Athletic Trainers         | 1                       | 1   |                      | 1                    |                      |                      |
|                           |                         |   |                      |                      |                      |                      |
| <b>Classroom Teachers</b> | <b>1:25</b>             |   |                      |                      |                      |                      |
|                           |                         |   |                      |                      |                      |                      |
| <b>Special Education</b>  |                         |   |                      |                      |                      |                      |
| Special Ed. - CM*         | 1                       | <i>Staffing based upon # Sp. Ed. students</i> |                      |                      |                      |                      |
| Special Ed. - Resource*   | 1                       | <i>Staffing based upon # Sp. Ed. students</i> |                      |                      |                      |                      |
| Special Ed. - B-Mod*      | 0                       | <i>Staffing based upon # Sp. Ed. students</i> |                      |                      |                      |                      |
| Special Ed.- VAC*         | 1                       | <i>Staffing based upon # Sp. Ed. students</i> |                      |                      |                      |                      |
| Special Ed. - Life*       | 0                       | <i>Staffing based upon # Sp. Ed. students</i> |                      |                      |                      |                      |
|                           |                         |   |                      |                      |                      |                      |

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