



Proposed Agenda Item  
Board of Trustees Meeting

Complete this form and submit it to the Office of the President by 5:00 pm on the eleventh day before the following Tuesday meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: 5/17/16 Date of This Proposal: 5/11/16

**SUBJECT (item as it will appear on agenda):** Establish a Sugar Land Campus Fee

**RECOMMENDATION:** Approve establishing a Sugar Land Campus Fee of \$6/semester hour for all students enrolling in a class at the Sugar Land Campus

**BACKGROUND/RATIONALE:**

During the 2015 fiscal year, Wharton County Junior College taught 55,332 semester hours at the Sugar Land campus. By establishing this fee, the college will be able to sustain continued excellence in the instructional and support areas. If approved, these changes would be effective with the Fall 2016 semester.

**Estimated Cost and Budgetary Support (how will this be paid for?):**

Estimated increase in annual revenue of \$331,992.00

**RESOURCE PERSON(S) [name(s) and title(s)]:**

- Betty A. McCrohan, President
- Bryce D. Kocian, Vice President of Administrative Services
- Leigh Ann Collins, Vice President of Instruction
- Dave Leenhouts, Vice President of Student Services
- Pam Youngblood, Vice President of Technology and Institutional Research

**SIGNATURES:**

B. D. Kocian  
Originator

May 11, 2016  
Date

[Signature]  
Cabinet-Level Supervisor

May 11, 2016  
Date

**PRESIDENT'S APPROVAL:**

Betty A. McCrohan

5-12-16