

# SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

# Agenda Item Summary

Meeting Date: June 21, 2023

Agenda Section: Consent

Agenda Item Title: 2023-2024 South San ISD Pay and Compensation Plan

From: Rita Uresti, Executive Director of Human Resources

Additional Presenters if Applicable:

Description: The 2023-2024 Pay and Compensation Plan presents a summary of our findings and recommendations by the district. It includes a cost estimate of the requested pay increase adjustments to employees, a new teacher placement guide, and pay range structures for other job groups.

Historical Data: The Pay and Compensation plan is approved annually by the Board of Trustees.

Recommendation: Approve the 2023-2024 South San ISD Pay and Compensation Plan.

Purchasing Director and Approval Date: Not Applicable

Funding Budget Code and Amount: Not Applicable

# South San Antonio ISD 2023-2024 Compensation Plan

# Teachers, Librarians, ARD Facilitators, Instructional Coaches, Counselors and Nurses (RN)

					2023-2024	Pav Scale	9		
				Lib., ES			-		
				Counselor &	MS	HS		Lead	
		Teacher	Nurses		Counselor	Counselor	Ins. Coach	Counselor	
Years of	2022-23								2023-24
	187 Day	3% GPI 187	3% GPI 190	3% GPI 193	3% GPI 198	3% GPI 202	3% GPI 210	3% GPI 226	Delle Dete
Experience	Salary	days	days	days	days	days	days	days	Daily Rate
0	\$56,135	\$57,819	\$58,747	\$59,674	\$61,220	\$62,457	\$64,930	\$69,878	\$309.19
1	\$56,341	\$58,031	\$58,962	\$59 <i>,</i> 893	\$61,445	\$62,686	\$65,169	\$70,134	\$310.33
2	\$56,496	\$58,191	\$59,124	\$60,058	\$61,614	\$62,859	\$65,348	\$70,327	\$311.18
3	\$57,019	\$58,730	\$59,672	\$60,614	\$62,184	\$63,440	\$65,953	\$70,978	\$314.06
4	\$57 <i>,</i> 407	\$59,129	\$60,078	\$61,026	\$62,607	\$63,872	\$66,402	\$71,461	\$316.20
5	\$57,665	\$59 <i>,</i> 395	\$60,348	\$61,301	\$62,889	\$64,159	\$66,700	\$71,782	\$317.62
6	\$57,871	\$59,607	\$60,563	\$61,520	\$63,113	\$64,388	\$66,938	\$72,039	\$318.75
7	\$58,695	\$60,456	\$61,426	\$62,396	\$64,012	\$65,305	\$67,892	\$73,064	\$323.29
8	\$59,107	\$60,880	\$61,857	\$62,834	\$64,461	\$65,764	\$68,368	\$73,577	\$325.56
9	\$59,416	\$61,198	\$62,180	\$63,162	\$64,798	\$66,107	\$68,726	\$73,962	\$327.26
10	\$59,725	\$61,517	\$62,504	\$63,491	\$65,135	\$66,451	\$69,083	\$74,346	\$328.97
11	\$60,034	\$61,835	\$62,827	\$63,819	\$65,472	\$66,795	\$69,440	\$74,731	\$330.67
12	\$60,343	\$62,153	\$63,150	\$64,148	\$65,809	\$67,139	\$69,798	\$75,116	\$332.37
13	\$60,652	\$62,472	\$63,474	\$64,476	\$66,146	\$67,483	\$70,155	\$75,500	\$334.07
14	\$60,961	\$62,790	\$63,797	\$64,804	\$66,483	\$67,826	\$70,513	\$75 <i>,</i> 885	\$335.77
15	\$61,270	\$63,108	\$64,121	\$65,133	\$66,820	\$68,170	\$70,870	\$76,270	\$337.48
16	\$61,579	\$63,426	\$64,444	\$65,461	\$67,157	\$68,514	\$71,227	\$76,654	\$339.18
17	\$61,991	\$63,851	\$64,875	\$65,899	\$67,607	\$68,972	\$71,704	\$77,167	\$341.45
18	\$62,712	\$64,593	\$65,630	\$66,666	\$68,393	\$69,775	\$72,538	\$78,065	\$345.42
19	\$63,021	\$64,912	\$65,953	\$66,994	\$68,730	\$70,118	\$72,895	\$78,449	\$347.12
20	\$63,330	\$65,230	\$66,276	\$67,323	\$69,067	\$70,462	\$73,253	\$78,834	\$348.82
21	\$63,639	\$65,548	\$66,600	\$67,651	\$69,404	\$70,806	\$73,610	\$79,219	\$350.52
22	\$64,154	\$66,079	\$67,139	\$68,199	\$69,966	\$71,379	\$74,206	\$79,860	\$353.36
23	\$64,772	\$66,715	\$67,785	\$68,856	\$70,640	\$72,067	\$74,921	\$80,629	\$356.77
24	\$65,081	\$67,033	\$68,109	\$69,184	\$70,977	\$72,410	\$75,278	\$81,014	\$358.47
25	\$65,596	\$67,564	\$68,648	\$69,732	\$71,538	\$72,983	\$75,874	\$81,655	\$361.30
26	\$66,523	\$68,519	\$69,618	\$70,717	\$72,549	\$74,015	\$76,946	\$82,809	\$366.41

The salaries listed above are based on 10, 11 or 12 month employment for the 23-24 school year. Salary plans are determined on an annual basis and salary advancements are not guaranteed. Pay increases are based on the annual pay raise budget approved by the Board of Trustees.

\$1500 General Master's Degree Stipend \$2300 Subject-Area Master's Degree Stipend

### 2023-2024 Administrative & Professional Pay Plan

#### South San Antonio ISD

Grade	Job Title	Calendars	Calendars			Midpoint	Maximum	
1			Da	ily	\$218.70	\$270.00	\$321.31	
Facilitator	, Testing	226	226	Days	49,426	61,020	72,616	
Specialist,	ERSEA	226						
Specialist,	Family Engagement	226						
Print Shop	Manager	226						
Truancy A	ttendance Officer	226						

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2		Da
Athletic Trainer, Asst 187	-	187
Facilitator, Head Start Family Services 210, 226		202
Facilitator, Dual Credit 202		210
Mentor, Head Start Readiness 210		226

Da	ily	\$253.31	\$313.20	\$372.72	\$9.40
187	Days	47,369	58,568	69,699	\$1,758
202	Days	51,169	63,266	75,289	\$1,899
210	Days	53,195	65,772	78,271	\$1,974
226	Days	57,248	70,783	84,235	\$2,124
226	Days	57,248	70,783	84,235	\$2,1

3% GPI

**\$8.10** \$1,831

3		
	Athletic Trainer	187
	College Advisor	202
	Coordinator, Head Start Family Services	226
	Enrollment, Truancy & Dropout Coordinator	226
	Facilitator, Bilingual/ESL	226
	Facilitator, Special Ed	226
	Facilitator, Teen Parenting	187
	Facilitator, Special ED ARD/Inclusion	187
	General Accountant	226
	Specialist, Academic	210
	Coordinator, HS Testing	226
	Speech Language Pathologist, Asst	187
	Licensed Master Social Worker	198
	Licensed Clinical Social Worker Lead	226
	Licensed Professional Counselor	198

Da	ily	\$294.29	\$363.32	\$432.35	\$10.90
187	Days	55,032	67,941	80,849	\$2,038
198	Days	58,269	71,937	85,605	\$2,158
202	Days	59,447	73,391	87,335	\$2,202
210	Days	61,801	76,297	90,794	\$2,289
226	Days	66,510	82,110	97,711	\$2,463

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	Da	ily	\$309.00	\$381.48	\$453.96		\$1
198	198	Days	61,182	75,533	89,884		\$2
202	202	Days	62,418	77,059	91,700		\$2
226	<del>207</del>	Days	<del>63,963</del>	<del>78,966</del>	<del>93,970</del>	4	\$2
226	215	Days	66,435	82,018	97,601		\$2
226	226	Days	69,834	86,214	102,595		\$2
235	235	Days	72,615	89,648	106,681		\$2
226					<b>I</b>	·	

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Asst Principal, ES Asst Principal, MS

Coordinator, Facilities Coordinator, Traits

Coordinator, Payroll

Coordinator, ERSEA

Coordinator, Testing

Coordinator, PEIMS

Coordinator, Grant

Specialist, Behavior

Specialist, Head Start

Coordinator, Gear Up

Academic Coordinator

Coordinator, HR

Coordinator, Procurement

Coordinator, Safety and Security

Coordinator, Health Services

Athletic Coordinator/Head Football Coordinator, Bilingual/ESL

Coordinator, Career Technology Education

Asst Athletic Director	226
Asst Director, Child Nutrition	226
Asst Director, Facilities	226
Asst Principal, HS	210
Diagnostician	198
SLP	198
LSSP	198

Da	ily	\$327.54	\$404.38	\$481.21	\$12.1
198	Days	64,853	80,067	95,280	\$2,40
210	Days	68,783	84,920	101,054	\$2,54
226	Days	74,024	91,390	108,753	\$2,74

6Controller Finance226Director, Athletics226Director, Child Nutrition226Director, Communications and Marketing226Director, Early College HS226Director, Early College HS226Director, Guidance & Counseling226Director, Payroll226Director, Procurement226Director, Technology226Director, CTE226Director, Bilingual/ESL226Director, Facilities226Director, Facilities226Director, Facilities226Director, School Improvement226Director, Facilities226Director, Federal & State Program226Director, Federal & State Program226Director, Special Education226Director, Special Education226Principal, ES210		
Director, Athletics226Director, Child Nutrition226Director, Communications and Marketing226Director, Early College HS226Director, ECC & Head Start226Director, Guidance & Counseling226Director, Payroll226Director, Technology226Director, CTE226Director, Bilingual/ESL226Director, School Improvement226Director, Facilities226Director, School Improvement226Director, Facilities226Director, Facilities226Director, Special Education226Director, Special Education </th <th>6</th> <th></th>	6	
Director, Child Nutrition226Director, Communications and Marketing226Director, Communications and Marketing226Director, Early College HS226Director, Guidance & Counseling226Director, Payroll226Director, Procurement226Director, CTE226Director, Silingual/ESL226Director, Transportation226Director, Facilities226Director, Facilities226Director, Federal & State Program226Director, Special Education226Director, Special Education226	Controller Finance	226
Director, Communications and Marketing226Director, Communications and Marketing226Director, Early College HS226Director, RCC & Head Start226Director, Guidance & Counseling226Director, Payroll226Director, Technology226Director, CTE226Director, Bilingual/ESL226Director, School Improvement226Director, Facilities226Director, Federal & State Program226Director, Special Education226Director, Special Education226 </td <td>Director, Athletics</td> <td>226</td>	Director, Athletics	226
Director, Early College HS226Director, ECC & Head Start226Director, Guidance & Counseling226Director, Payroll226Director, Procurement226Director, Technology226Director, CTE226Director, Bilingual/ESL226Director, School Improvement226Director, Facilities226Director, Federal & State Program226Director, Special Education226Director, Special Education226Director, Special Education226Director, Special Education226Director, Special Education226Director, Special Education226Director, Special Education226Chief of Police226	Director, Child Nutrition	226
Director, ECC & Head Start226Director, Guidance & Counseling226Director, Payroll226Director, Procurement226Director, Technology226Director, CTE226Director, Bilingual/ESL226Director, School Improvement226Director, Facilities226Director, Federal & State Program226Director, Special Education226Director, Special Education226Director, Special Education226Director, Special Education226Director, Special Education226Director, Special Education226Chief of Police226	Director, Communications and Marketing	226
Director, Guidance & Counseling226Director, Payroll226Director, Procurement226Director, Technology226Director, CTE226Director, CTE226Director, Bilingual/ESL226Director, School Improvement226Director, Facilities226Director, Federal & State Program226Director, Special Education226Director, Special Education226Director, Special Education226Director, Special Education226Director, Special Education226Director, Special Education226Chief of Police226	Director, Early College HS	226
Director, Payroll226Director, Procurement226Director, Technology226Director, Assessment and Accountability226Director, CTE226Director, Bilingual/ESL226Director, Transportation226Director, School Improvement226Director, Facilities226Director, Federal & State Program226Director, Special Education226Chief of Police226	Director, ECC & Head Start	226
Director, Procurement226Director, Technology226Director, Assessment and Accountability226Director, CTE226Director, Bilingual/ESL226Director, Transportation226Director, School Improvement226Director, Facilities226Director, Federal & State Program226Director, Special Education226Chief of Police226	Director, Guidance & Counseling	226
Director, Technology226Director, Technology226Director, Assessment and Accountability226Director, CTE226Director, Bilingual/ESL226Director, Transportation226Director, School Improvement226Director, Facilities226Director, Federal & State Program226Director, Special Education226Chief of Police226	Director, Payroll	226
Director, Assessment and Accountability226Director, CTE226Director, Bilingual/ESL226Director, Transportation226Director, School Improvement226Director, Facilities226Director, Federal & State Program226Director, Special Education226Chief of Police226	Director, Procurement	226
Director, CTE226Director, Bilingual/ESL226Director, Transportation226Director, School Improvement226Director, Facilities226Director of Teaching and Learning226Director, Federal & State Program226Director, Special Education226Chief of Police226	Director, Technology	226
Director, Bilingual/ESL226Director, Transportation226Director, School Improvement226Director, Facilities226Director of Teaching and Learning226Director, Federal & State Program226Director, Special Education226Chief of Police226	Director, Assessment and Accountability	226
Director, Transportation226Director, School Improvement226Director, Facilities226Director of Teaching and Learning226Director, Federal & State Program226Director, Special Education226Chief of Police226	Director, CTE	226
Director, School Improvement226Director, Facilities226Director of Teaching and Learning226Director, Federal & State Program226Director, Special Education226Chief of Police226	Director, Bilingual/ESL	226
Director, Facilities226Director of Teaching and Learning226Director, Federal & State Program226Director, Special Education226Chief of Police226	Director, Transportation	226
Director, reduction226Director, Federal & State Program226Director, Special Education226Chief of Police226	Director, School Improvement	226
Director, Federal & State Program226Director, Special Education226Chief of Police226	Director, Facilities	226
Director, Special Education226Chief of Police226	Director of Teaching and Learning	226
Chief of Police 226	Director, Federal & State Program	226
	Director, Special Education	226
Principal, ES 210	Chief of Police	226
	Principal, ES	210

Daily		\$351.48	\$428.63	\$505.79
210	Days	73,811	90,012	106,216
220	Days	77,326	94,299	111,274
226	Days	79,434	96,870	114,309

\$12.86
\$2,701
\$2,829
\$2,906

7		Daily	\$376.08	\$458.92	\$541.19	\$13.75
Principal, MS	215	215 Days	80,857	98,668	116,356	\$2,956
Principal, DAEP	226	226 Days	84,994	103,716	122,309	\$3,108
Academic Dean, HS	226					
Associate Principal, HS	226					

8		Daily	\$409.93	\$499.92	\$589.90	\$15.00
Exec Director, Business and Finance	226	226 Days	92,644	112,982	133,317	\$3,390
Exec Director, Curriculum & Instruction	226					
Exec Director, Human Resources	226					
Exec Director, Operations	226					
Chief of Staff Officer	226					
Exec Director, Student Support Services	226					
Principal, HS	226					
9		Daily	\$479.62	\$584.90	\$690.17	\$17.55
Chief Academic Officer	226	226 Days	108,394	132,187	155,978	\$3,966
Chief Financial Officer	226				<b>`</b>	
10		Daily	\$661.23	\$777.92	\$894.61	\$23.34
Deputy Superintendent	226	226 Days	149,438	175,810	202,182	\$5,275

# 2023-2024 Technology Pay Plan South San Antonio ISD

Grade	Job Title	Calendars		Minimum	Midpoint	Maximum
1			Daily	\$169.95	\$204.75	\$239.56
	- Technician	226	226 Days	38,409	46,274	54,141
	Hardware	226	220 2043	30,403	40,274	34,141
	n, Desktop Service	226				
2			Daily	\$203.93	\$245.70	\$287.47
Specialist,	Telecommunications	226	226 Days	46,088	55,528	64,968
3			Daily	\$244.72	\$294.85	\$344.97
Specialist,	-Technology	226	226 Days	55,307	66,636	77,963
Specialist,	Network	226	·			<u> </u>
4			Daily	\$293.66	\$353.81	\$413.96
Administr	ator, Network	226	226 Days	66,367	79,961	93,555

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226

Administrator, System Administrator, Technology J

# 2023-2024 Police Pay Plan

South San Antonio ISD

Grade	Job Title	Calendars		Minimum	Midpoint	Maximum	3% GPI
1			Hourly	\$17.61	\$21.22	\$24.83	\$0.64
-	Communications Operator	226	226 Days	31,839	38,366	44,893	\$1,157
	Security Officer	226					
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2			Hourly	\$22.28	\$26.52	\$30.77	\$0.80
	Certified Peace Officer	226	226 Days	40,282	47,948	55,632	\$1,446
3			Hourly	\$28.29	\$33.68	\$39.07	\$1.01
	Sergeant, Certified Peace Officer	226	226 Days	51,148	60,893	70,639	\$1,826
4			Hourly	\$35.66	\$42.45	\$49.24	\$1.27
	Lieutenant	226	226 Days	64,473	76,750	89,026	\$2,296

### 2023-2024 Clerical Technical Support Pay Plan

South San Antonio ISD

Grade	Job Title	Calendars			Minimum	Midpoint	Maximum	3% GPI
						410.00	444.44	40.40
1	Clerk I, Assessment	210	Hoi 187	urly Days	<b>\$13.23</b> 19,792	\$16.34 24,445	<b>\$19.44</b> 29,082	\$0.49 \$733
	Clerk I, Office	187, 226	210	Days	22,226	24,445	32,659	\$823
	Clerk I, Office CTE	187	226	Days	23,920	29,543	35,148	\$886
	Clerk I, Receptionist	226		,	,		<u> </u>	<u> </u>
2		102 207		urly	\$14.36	\$17.73	\$21.10	\$0.53
	Clerk II, Appraisal	193, 207 <mark>210</mark>	187 193	Days	21,483 22,172	26,524	31,566	\$793 \$818
	Clerk II, Attendance ES Clerk II, Attendance HS	210	210	Days Days	22,172	27,375 29,786	32,578 35,448	\$890
	Clerk II, Head Start Bilingual	226	226	Days	25,963	32,056	38,149	\$958
	Clerk II, Library	187			-,	- ,	/ -	
	Clerk II, Office	<mark>187,</mark> 193						
	Clerk II, SEMS	226						
	Clerk II, Special Ed	226						
3			Ho	urly	\$15.51	\$19.15	\$22.79	\$0.57
	Clerk III, Attendance HS/Data	226	193	Days	23,947	29,568	35,188	\$880
	Clerk III, Attendance MS/Data	193, <mark>210</mark>	210	Days	26,057	32,172	38,287	\$958
	Clerk III, Federal Programs	226	226	Days	28,042	34,623	41,204	\$1,031
	Clerk III, Lead Data Processor	226						
	Clerk III, Office	193						
	Clerk, Print Shop	193						
4			Но	urly	\$16.75	\$20.68	\$24.61	\$0.62
	Bookkeeper, Athletics	226	226	Days	30,284	37,389	44,495	\$1,121
	Bookkeeper, Maintenance	226						
5			Ho	urly	\$18.09	\$22.33	\$26.58	\$0.67
	Secretary, Gear UP	226	198	, Days	28,655	35,371	42,103	\$1,061
	Bookkeeper, HS	226	210	Days	30,391	37,514	44,654	\$1,126
	Registrar, HS	226	226	Days	32,707	40,373	48,057	\$1,211
	Clerk, PEIMS Data Entry	226						
	Specialist, Records Management	226						
	Secretary, Principal ES	210						
	Secretary, Principal MS Secretary, Director	210 226						
	Secretary, Middle School Counselor	198						
	Secretary, High School Counselor	226						
_				.			4	4
6	Secretary, Athletics	226	Hoi 190	urly Days	<b>\$19.71</b> 29,959	<b>\$24.34</b> 36,997	<b>\$28.96</b> 44,019	<b>\$0.73</b> \$1,110
	Secretary, Principal HS	226	226	Days	35,636	44,007	52,360	\$1,320
	Secretary, Executive Director	226			,	,	<u> </u>	
	Clerk III, Accounts Payable	226						
	Licensed Vocational Nurse	190						
	Specialist, Procurement	226						
	Specialist, Marketing	226						
	Specialist, Multi Media/Communications	226 226						
	Specialist, Webmaster	220						
7	Executive Asst, Chief Academic Officer	226	Hot 226	urly	\$21.49	\$26.53	\$31.57	<b>\$0.80</b> \$1,446
	Executive Asst, Chief Financial Officer	226 226	220	Days	38,854	47,966	57,079	¢1,440
	Specialist, Auxiliary	226						
	Specialist, Human Resources	226						
	Specialist, Payroll	226						
	Specialist, Benefits	226						
	Specialist, HR Position Management	226						
	Specialist, Migrant Ed. Program	226						
8			Но	urly	\$27.31	\$32.90	\$39.15	\$0.99
	Senior Executive Asst, Superintendent	226	226	Days	49,376	59,483	70,783	\$1,790

# 2023-2024 Instructional Support Pay Plan

South San Antonio ISD

Grade	Job Title	Calendars			Minimum	Midpoint	Maximum	3% GPI
1			Но	urly	\$11.99	\$14.80	\$17.61	\$0.44
Ins	tructional Aide	187	187	Days	17,937	22,141	26,345	\$658
Ins	tructional Aide, Bilingual	187						
Ins	tructional Aide, ESL	187						
Ins	tructional Aide, Head Start	187						
Ins	tructional Aide, Head Start/Bil	187						
Ins	tructional Aide, PE	187						
Ins	tructional Aide, Pre-K	187						
Ins	tructional Aide, Pre-K/Bil	187						
Ins	tructional Aide, Pre-K/Head Start	187						
Ins	tructional Aide, Pre-K/Head Start/Bil	187						
Ins	tructional Aide, Intramurals	187						

2		
	Aide, Nurse	187
	Campus Monitor	187
	Instructional Aide, Computer Lab	187
	Instructional Aide, CTE	187
	Instructional Aide, Sped	187
	Instructional Aide, Sped Inclusion/Resource	187
	Instructional Aide, Teen Parenting	187

Hourly	\$12.95	\$15.99	\$19.03	\$0.48
187 Days	19,373	23,921	28,469	\$718

3	
Instructional Aide, Bilingual	<del>187</del>
Instructional Aide, Sped BAC	187
Instructional Aide, Sped Life Skills	187
Instructional Aide, Sped ECSE	187
Instructional Aide, Sped SSTEP	187
Instructional Aide, Sped VAC	187
Parent Liaison	<del>187</del>

Hourly	\$14.02	\$17.10	\$20.18	\$0.51
187 Days	20,974	25,582	30,189	\$763

### 2023-2024 Auxiliary Pay Plan

South San Antonio ISD

Grade	Job Title	Calendars		Minimum	Midpoint	Maximum	3% GPI
Grade	eitit dot	Calendars		winimum	wiidpoint	waximum	3% GP
1			Hourly	\$12.95	\$14.97	\$17.00	\$0.45
	Bus Aide	190	190 Days	19,684	22,754	25,840	\$684
	Custodian	235	235 Days	24,346	28,144	31,960	\$846
	Custodian, Athletics	235					-
2			Hourly	\$13.99	\$17.14	\$20.30	\$0.51
-	Bus Driver, Non CDL	190	190 Days	21,265	26,053	30,856	\$775
	Athletic Worker	235	235 Days	26,301	32,223	38,164	\$959
	Custodian, Head ES	235					
	Custodian, Head MS	235					
	Custodian, Head HS	235					
	Groundskeeper	235					
	Warehouse, Worker	235					
3			Hourly	\$14.92	\$18.42	\$21.92	\$0.55
	Athletic Worker, Lead	235	235 Days	28,050	34,630	41,210	\$1,034
	General Worker	235					
4			Hourly	\$15.97	\$19.71	\$23.46	\$0.59
	HVAC Apprentice, Tech	235	226 Days	28,874	35,636	42,416	\$1,067
	Maintenance, General Worker II - IPM	235	235 Days	30,024	37,055	44,105	\$1,109
	Painter	235					
	Plumber Apprentice	235					
	Warehouse Worker I, Textbook	235					
	Transportation Dispatcher	226					
5			Hourly	\$17.24	\$21.28	\$25.33	\$0.64
	Maintenance, Mechanic I	235	226 Days	31,170	38,474	45,797	\$1,157
	Transportation, Trainer	226	235 Days	32,411	40,006	47,620	\$1,203
	Transportation, Specialist	226					
6			Hourly	\$19.48	\$24.05	\$28.62	\$0.72
•	Maintenance, Glazier/Locksmith	235	235 Days	36,622	45,214	53,806	\$1,354
	Maintenance, Fire Alarm Tech	235	200 20,0	00,022	.0,211	55,555	<i>\</i>
	Mechanic II, Vehicle	235					
7			Hourly	\$22.21	\$27.41	\$32.62	\$0.8
	Grounds, Foreman	235	235 Days	41,755	51,531	61,326	\$1,542
	Inventories, Foreman	235	200 0043	-1,155	51,551	01,020	, ++C, + +
	Custodian, Supervisor	235					
	Electrician, Journeyman	235					
	HVAC, Journeyman	235					
	Plumber, Journeyman	235					
8			Hourly	\$25.54	\$31.53	\$37.52	\$0.9
	Electrician, Foreman	235	226 Days	46,176	57,006	67,836	\$1,718
	Warehouse, Foreman	235	235 Days	48,015	59,276	70,538	\$1,786
	HVAC, Foreman	235			1.1	,	
	Maintenance, Foreman	235					
	Plumber, Foreman	235					
	Electrician, HVAC, Plumber - Master	235					
	Transportation, Supervisor	226					
	Transportation, Foreman	226					
BD			Hourly	\$18.03	\$22.25	\$26.48	\$0.67

BD		Hourly	\$18.03	\$22.25	\$26.48	\$0.67
Bus Driver	190	190 Days	27,406	33,820	40,250	\$1,018
Bus Driver, Special Ed	<del>190</del>					

Note:

- All annualized salary figures are based on 8 hours work day.

# 2023-2024 Nutrition Services Pay Plan

South San Antonio ISD

Pay	1.1. 721.	Colorado no			<b>B</b> <i>d</i> <sup>1</sup> - 1	Battle stat	
Grade	Job Title	Calendars			Minimum	ινιιαροιητ	Maximum
1			Ho	urly	<del>\$12.43</del>	<del>\$14.46</del>	<del>\$16.48</del>
	No positions at this time						
1 <mark>-2</mark>			Но	urly	\$13.47	\$16.63	\$19.79
	Cafeteria Worker	190	190	Days	20,474	25,278	30,081
	Custodian, Food Service	190	226	Days	24,354	30,067	35,780
	Warehouse, Work Helper	235					
2-3			Но	urly	\$14.92	\$18.42	\$21.92
	Cafeteria, Manager Trainee	190	190	-	22,678	27,998	33,318
					,		,
3 <b>-4</b>			Но	urly	\$15.97	\$19.71	\$23.46
	Cafeteria, Asst Manager	190	190	Days	24,274	29,959	35,659
4-5			Но	urly	\$17.24	\$21.28	\$25.33
	No positions at this time	<u> </u>					
5- <mark>6</mark>			Но	urly	\$19.48	\$24.05	\$28.62
	Cafeteria, Manager ES & MS	190	190	Days	29,610	36,556	43,502
6 <b>-7</b>			Но	urly	\$22.21	\$27.41	\$31.67
	Cafeteria, Manager HS	190	190	Days	33,759	41,663	48,138
	Secretary, Child Nutrition	226	226	-	40,156	49,557	57,259
	Specialist, Procurement	226					
7 <mark>8</mark>			Но	urly	\$25.54	\$31.53	\$37.52
	Child Nutrition, Area Supervisor	226	226	Days	46,176	57,006	67,836
	Warehouse, Foreman	235					

Note:

- All annualized salary figures are based on 8 hours work day.

Stipends 2023-2024	Yearly
Cartified Dilingual Taashay Taashiya in Dilingual Class	
Certified Bilingual Teacher Teaching in Bilingual Class	\$3,0 \$2,0
Certified ESL Teacher Teaching in ESL Class Certified Secondary Math Teachers Teaching in Math Class	\$2,0
Certified Secondary Science Teachers Teaching in Math Class	\$6,0
Certified ELAR Teachers Teaching in ELAR Class	\$1,2
Special Education Teachers Teaching in Elen Class	\$1,2
	φ2,0
LSSP, Diagnosticians, and Speech Language Pathologists	\$3,0
LSSP, (Retention) \$1,000 per year up to 5 years	\$3,0
LSSP, Diagnosticians, SLP, SLPA, Dyslexia Retention/Recruitment Stipend (Employed by Sept. 1, 2023)	\$1,5
LSSP, Diagnosticians, and Speech Language Pathologists Bilingual	\$1,4
Lead LSSP	\$1,4
Dyslexia Program Lead Teacher	\$1,0
Valued Youth Program Lead Teacher	\$1,0
Special Education ARD Facilitator	\$3,0
BAC/Life Skills/ECSE ES, MS, HS Professional Retention/Recruitment Stipend (Employed by Sept. 1, 2023)	\$3,0
BAC/LITE Skills/ECSE ES, MS, HS Professional Retention/Recruitment Stipend (Employed by Sept. 1, 2023)	\$2,0
New Teacher Mentor	\$3
Clinical Teacher Mentor (TCLAS)	\$1,0
22-23 & 23-24 Designated Master Teacher - Secondary (above 7 sections)	\$2000/section/seme
	\$2000/section/seme
Teacher Compensation Allotment	
(Teachers placed on Career Ladder as of 08-31-93)	
Level II	ć1 r
Level III	\$1,5
	\$3,0
Grant Funded Stipend	as determined by g
Elementary Level	
Grade Level Chair	\$8
BAC/Life skills/ECSE Professional	\$1,5
Career & Technology Education	
Robotics	\$1,5
Print Imaging	\$7
Cosmetology	\$1,0
Refinishing	\$7
Cyber Patriot	\$5
Texas Assn for Future Educators	\$5
Architecture	\$5
Health Occupations Student of America (HOSA)	\$5
Architecture, Construction & Engineering Mentor (A)	\$5
Future Farmers of America (FFA)	\$1,0
	\$1,0
Culinary Arts	
Culinary Arts	
Culinary Arts Middle School Level	
·	\$1,2
Middle School Level	
Middle School Level Department Heads [Core] Dept. Heads [PE, SPED, Electives]	\$8
Middle School Level Department Heads [Core]	\$8
Middle School Level Department Heads [Core] Dept. Heads [PE, SPED, Electives]	\$8
Middle School Level Department Heads [Core] Dept. Heads [PE, SPED, Electives] BAC/Life skills Professional	\$2,0
Middle School Level Department Heads [Core] Dept. Heads [PE, SPED, Electives] BAC/Life skills Professional Sponsors	\$1 \$2,0 \$1,1
Middle School Level Department Heads [Core] Dept. Heads [PE, SPED, Electives] BAC/Life skills Professional Sponsors Yearbook, Cheerleader, Newspaper	\$2,6 \$1,7 \$1,7
Middle School Level Department Heads [Core] Dept. Heads [PE, SPED, Electives] BAC/Life skills Professional Sponsors Yearbook, Cheerleader, Newspaper UIL One Act Play	\$1,7 \$1 \$2,6 \$2,6 \$1,7 \$1,7 \$1,0 \$2,6 \$1,0 \$2,0 \$1,0 \$2,0 \$2,0 \$2,0 \$2,0 \$2,0 \$2,0 \$2,0 \$2
Middle School Level Department Heads [Core] Dept. Heads [PE, SPED, Electives] BAC/Life skills Professional Sponsors Yearbook, Cheerleader, Newspaper UIL One Act Play Club	\$2,6 \$1,7 \$1,7
Middle School Level Department Heads [Core] Dept. Heads [PE, SPED, Electives] BAC/Life skills Professional Sponsors Yearbook, Cheerleader, Newspaper UIL One Act Play	\$2,6 \$2,6 \$1,7 \$1,7 \$1,0 \$1

High School Level	
Department Heads [Core]	\$2,00
Dept. Heads [PE, Electives, SPED, Fine Arts]	\$1,50
BAC/Life skills Professional	\$3,30
Dual Credit Stipend	\$60
HS Auditorium Coordinator	\$1,40
HS Media Coordinator	\$2,00
	\$2,0
Sponsor	
One Act Play	\$3,0
UIL Coordinator	\$1,2
Pep squad	\$2,7
Yearbook, Debate, Newspaper	\$1,6
Cheer & Dance (15 days @daily rate)	\$1,6
HS- Assistant Band Directors (19 days @ daily rate)	\$3,5
HS- Band Directors (19 days @ daily rate)	\$4,0
HS - Mariachi	\$3,0
HS - Music Coordinator	\$3,0
	4250
Middle & High School UIL Sponsors	\$250 per eve
Elementary Club Sponsor	\$2
Elementary UIL Sponsor	\$2
Safety and Security Manager	\$3,0
Campus Website Manager	\$1,0
Campus Technology Representative	\$1,0
Truancy Officer Mileage	\$1,2
IDOTO la structura	
JROTC Instructor	\$2,0
JROTC Assistant Instructor	\$1,2
22-23 SY Accountability Performance Pay	
Campus Accountability A Rating	
Campus Based Employee:	\$5
Non- Campus Based Employee:	\$5
Campus Accountability B Rating	
Campus Based Employee:	\$2
Non- Campus Based Employee:	\$2
Average Daily Attendance Performance Pay	
Campus ADA greater than or equal to 95%	
Campus Based Employee:	\$5
Campus ADA greater than or equal to 93%	
Campus Based Employee:	\$2
TCLAS Instructional Coach	\$6,0
Lead Counselor	\$1,5
Lead Librarian (Districtwide)	\$3,0

Category Assignment	Level	Stipend
Athleti	cs	
Middle Sch		
MS Athletic Coordinator	Junior High	1,000
Basketball	Junior High	2,000
Football	Junior High	2,750
Soccer	Junior High	2,000
Track	Junior High	2,000
Volleyball	Junior High	2,000
High Scho	ool	
Summer Asst. (paid at the end of sun		2,560
Asst. Athletic Trainer	, High School	12,500
Athletic Trainer	High School	13,500
Year Round S	Sports	
ennis		
Tennis - Asst	High School	5,000
Tennis - Head	High School	6,500
olf		
Golf - Asst	High School	5,000
Golf - Head	High School	6,500
Fall Spor	ts	
oss Country(Fall)		
Cross Country - Asst	High School	5,000
Cross Country - Head	High School	6,500
ootball (Fall) Football - Asst	High School	7,500
Football Offensive Coordinator	High School	10,000
Football Defensive Coordinator	High School	10,000
Football - Head Coach	High School	15,000
lleyball (Fall)	Tigh School	15,000
Volleyball - Asst	High School	5,500
Volleyball - Head	High School	8,250
Spring Spo	-	·
vimming (Spring)		
Swimming - Head	High School	6,500
asketball (Spring)		
Basketball - Asst	High School	5,500
Basketball - Head	High School	8,250
occer (Spring)		
Soccer - Asst.	High School	5,500
Soccer - Head	High School	8,250
rack & Field (Spring)		
Track - Asst	High School	5,500
Track - Head	High School	7,000
oftball (Spring)		
Softball - Asst	High School	5,500
Softball - Head	High School	8,250
aseball (Spring)		
	High School	5,500
Baseball - Asst Baseball - Head	High School	3,300

Other Salary/ Duties 2023-2024	Current
Saturday School, Tutorials, Tutors, Part-time Employees (Professional), Professional Development and Curriculum Writing	\$40 hourly
Avid Tutor, LSSP Interns, Temporary Professionals	\$25 hourly
Temporary Clerical, Aides, Temporary PK Classroom Monitors/Floaters	\$15 hourly
Parent Liaisons	\$16 hourly
Student Intern Workers	\$8 hourly
Summer School Food Service Worker and Bus Aide	\$15 hourly
Summer School Cafeteria Manager and Bus Driver	Hourly Pay
Summer School Instructional Aide, Office Clerk and LVN	\$18 hourly
Summer School Certified Teacher, Social Worker, Registered Nurse and Counselor	\$40 hourly
Summer School Certified Teacher (Secondary Math and Science, Bilingual and Special Education)	\$45 hourly
Summer School Certified Campus Administrator	\$50 Hourly
Summer School Coordinator	\$60 hourly
Student Teacher Interns (TCLAS)	\$25,000 annually
CDL License	\$25 per round trip
Substitute Teacher Pay Plan 2023-2024	Current
Principal	\$295 daily
Assistant Principal	\$195 daily
Non-Degreed (Teacher)	\$100 daily
Degree without teaching certificate	\$110 daily
Degree with teaching certificate	\$120 daily
	6450 della
After 10 consecutive days for the same professional position, the daily rate beginning on the 11 day	\$150 daily
After 10 consecutive days for the same professional position, the daily rate beginning on the 11 day Instructional Aide/Clerical Position	\$150 daily \$65 daily
Instructional Aide/Clerical Position	\$65 daily
Instructional Aide/Clerical Position Substitute Bus Driver	\$65 daily \$12.75 hourly
Instructional Aide/Clerical Position Substitute Bus Driver Substitute Bus Aide	\$65 daily \$12.75 hourly \$9.50 hourly