

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

April 1, 2004

Project:

Report No. 288

1. ECISD Bond Program.
2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000.
3. Safety/Accessibility renovations at Ratliff Stadium.
4. Miscellaneous Construction Projects.

1. ECISD Bond Program

- Project #1:*** ***Austin Elementary Renovation***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: Construction has begun
- Project #2:*** ***Blackshear Elementary Renovations Phase I***
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$3,714,682.00)
Overall construction is 100% complete
Project in punch list phase
- Project #3:*** ***Blackshear/Carver/Milam Elementary Renovations Phase II***
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior renovations
Infrastructure Renovation
Window and Door Replacement
Milam Elementary
New Campus
Project Status: Building pad in construction
Blackshear Phase II in construction
Carver in construction

- Project #4:** *Bowie Junior High Phase I*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Campbell Construction
Project Scope – Phase I Kitchen/Cafeteria Renovations and Expansion
New Athletic Gymnasium
Miscellaneous Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$2,616,281.00)
Overall construction 99% complete
Scheduled to be complete by April 2004
- Project #5:** *Bowie Junior High Phase II*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex Construction Co.
Project Scope – Phase II New Library
Classrooms
New Entrance
Administration Office
Project Status: Bid opened at \$2,334,000.00
Project has mobilized and demolition has began
Overall construction is 15% complete
- Project #6:** *Burnet Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Consultant Agreement signed
Project in design development and scheduling
- Project #7:** *Cameron Elementary Renovations and Expansion*
Consultant/Architect: Norris Witherspoon Associates
Contractor: J.C. Roberts Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,371,175.00)
Over construction is 35% complete

Project #8: *New Early Education Center*
Consultant/Architect: Hunter Corral Associates
Project Scope: New 50,000 square foot - Early Education Center, new campus is to be located on the Site of Lamar EEC
Project Status: Contract signed (\$4,421,740.00)
Overall construction is 98% complete
Scheduled to complete April 2004

Project #9: *Odessa High School Phase I*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Fine Arts Expansion
Shop Space
Ancillary Space
Project Status: Master Plan is 80% complete
Projected design under advisement

Project #10: *Permian High School Phase I*
Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Addition
Infrastructure Renovations
Ancillary Space
Project Status: Master Plan is 65% complete
Projected design under advisement

Project #11: *Reagan Elementary Renovations*
Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Additions
Kitchen/Cafeteria Renovations
Interior Renovations
Infrastructure Renovations
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract signed (\$2,237,700.00)
Construction complete
Project in punch list phase

Project #12: *Sam Houston Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Consultant Agreement signed
Project in design development and scheduling in progress

2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000

- Insurance Adjuster General Claims Service
- Estimated Settlement 5.3 Million
- Depreciated payment amount \$4,300,000

Status: District wide, there were (32) campus/facility roofs that were damaged. Fifteen campus roofs were totaled and seventeen had between 15% and 85% damage.

Project #1: *Misc. Roof Repairs*

- Consultant/Architect: Johnson Seefeldt Architects
 Jay Bradford, AIA
- Project Status: Contract signed (\$610,000.00)
- Low Bidder: Midwest Roofing
- Status: Projects 85% complete

3. Safety and Accessibility Renovations at Ratliff Stadium

- Consultant/Architect: Johnson Seefeldt Architect and Facilities and Maintenance, David Finley
- Scope: Preliminary study complete. Consultant establishing budget and project(s) scope for future reference.
- Status: Reviewing Phase II completion of ADA items

4. Miscellaneous Construction Projects

- ***Ector Junior High – Phase III.a***
 - Consultant/Architect: Johnson Seefeldt Architect
 - Status: Contract signed (\$629,000.00)
 Construction complete
 Receiving Final Close-out documents and punch list items
- ***Gadasalli Fine Arts Center***
 - Consultant/Architect: David Finley
 - Status: Phase I to be complete for May opening of 6th grade Art Show