

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2013
May-13

Grade Levels	May Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY 11-12
KG	623	1.004092244	625.55	0.612	382.84	382.98
HK	72	0.951341463	68.50	1.000	68.50	78.01
Gr 1-3	1999	0.989303136	1977.62	1.115	2205.04	2216.07
Gr 4-6	1852	0.979778156	1814.55	1.060	1923.42	1899.75
Gr 7-8	1101.84	0.951496371	1048.40	1.300	1362.92	1468.93
Gr 9-12	2898.15	0.985088044	2854.93	1.300	3711.41	3803.52
Sub-Total	8545.99				9654.13	9849.27
Other WADM						
	May Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	227	0.349571955	79.35	1.250	99.19	118.50
	Final Count	May 1 Count	Final ADM			
09-10	466	304	97.32			
10-11	474	269	100.12			
11-12	432	266	94.8			
12-13*		227	99.19			
Resident Tuition						
Resident Tuition Details		Total WADM				
09-10		54.90				
10-11		46.14				
11-12		54.15				
12-13*		51.73				
ALC						
ALC Details		Total WADM				
09-10		205.88				
10-11		256.02				
11-12*		285.78				
12-13*		249.23				
Projected Total WADM					9753.32	9967.77
Budgeted WADM					9866.00	
Net					-112.68	

* Projected