

2023-24 SCHOOL YEAR

ITEM # 7.3

	<u>22-23</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/8/2023</u>	<u>10/6/2023</u>	<u>11/3/2023</u>	<u>12/1/2023</u>	<u>1/5/2024</u>	<u>2/2/2024</u>	<u>3/1/2024</u>	<u>4/5/2024</u>	<u>5/3/2024</u>	<u>YTD Average</u>
CRES													
Kindergarten	68	70		61	62	62							62
First	81	68		67	66	66							66
Second	68	80		77	75	74							75
Third	80	67		64	62	62							63
Fourth	77	81		85	83	84							84
Fifth	71	77		82	80	80							81
Sixth	71	73		78	78	80							79
TOTAL ELEM.	516	516	0	514	506	508	0	0	0	0	0	0	509
Seventh	72	71		75	72	72							73
Eighth	76	70		77	75	76							76
Ninth	85	76		76	74	72							74
Tenth	80	84		91	83	83							86
Eleventh	79	74		80	73	73							75
Twelfth	80	78		87	77	78							81
TOTAL SEC.	472	453	0	486	454	454	0	0	0	0	0	0	465
DISTRICT TOTAL	988	969	0	1000	960	962	0	0	0	0	0	0	974
Pupil Units:													
Elem at 1.0	516	516	0	514	506	508	0	0	0	0	0	0	509
Sec at 1.2	566	544	0	583	545	545	0	0	0	0	0	0	558
Total	1082	1060	0	1097	1051	1053	0	0	0	0	0	0	1067