

**ALEDO INDEPENDENT SCHOOL DISTRICT
GENERAL FUND
2025-2026 CROSS-FUNCTION BUDGET AMENDMENTS
As of October 21, 2025**

REVENUES

<u>Function/Description</u>	<u>Original Budget</u>	<u>Amendments</u>	<u>Amended Budget October 21, 2025</u>
57 Local Revenues	\$ 53,281,742	\$ 944,500	\$ 54,226,242
58 State Revenues	38,336,079	1,314,500	39,650,579
59 Federal Revenues	65,000	-	65,000
79 Other Resources	5,500	-	5,500
Total Revenues	\$ 91,688,321	\$ 2,259,000	\$ 93,947,321

APPROPRIATIONS

<u>Function/Description</u>	<u>Original Budget</u>	<u>Amendments</u>	<u>Amended Budget October 21, 2025</u>
11 Classroom Instruction	\$ 51,084,023	\$ 3,462,977	\$ 54,547,000
12 Instructional Resources & Media Services	942,535	31,452	973,987
13 Curriculum/Instructional Staff Development	985,482	(217,924)	767,558
21 Instructional Leadership	1,095,824	-	1,095,824
23 School Leadership	4,961,839	(160,412)	4,801,427
31 Guidance, Counseling, & Evaluation Services	3,278,514	(424,195)	2,854,319
33 Health Services	936,829	(98,072)	838,757
34 Student (Pupil) Transportation	4,255,956	(181,980)	4,073,976
35 Food Services	138,075	27,081	165,156
36 Cocurricular/Extracurricular Activities	3,552,917	(137,947)	3,414,970
41 General Administration	4,027,344	(475,565)	3,551,779
51 Facilities Maintenance & Operations	11,135,285	114,205	11,249,490
52 Security & Monitoring Services	967,405	279,379	1,246,784
53 Data Processing Services	2,126,907	33,288	2,160,195
61 Community Services	70,551	6,713	77,264
81 Facilities Acquisition & Construction	75,000	-	75,000
91 Chapter 41 Recapture Payment to State	920,000	-	920,000
99 Other Intergovernmental Charges	945,000	-	945,000
Total Appropriations	\$ 91,499,486	\$ 2,259,000	\$ 93,758,486