

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees
FROM: Tom Crowe, Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #2
DATE: August 14, 2018

Attached is a summary of the recommended Budget Amendment #2 for the 2018-2019 budget.

The net result of the amendment is as follows:

Net Increase in Fund Balance – General Fund	\$5,125,943
Net Increase in Fund Balance--Debt Service Fund	\$446,525

It is recommended that the Board of Trustees approve Budget Amendment #2 for the 2018-2019 budget as presented in the attachment.

Respectfully submitted,

Tom Crowe
Superintendent of Schools

David Harwell
Chief Financial Officer