

Comment	Com	2007-08	Outstanding	2007-08	2007-08
	CODE	FUNCTION	EXPENSES	Purchase Orders	BUDGET PERCENTAGE
	11	INSTRUCTION	4,302,847.79	5,985.46	10,503,349.00 41.02
	12	INST. RESOURCES & MEDIA SVCS	103,822.23	8,766.33	255,033.00 44.15
	13	CURRICULUM DEV.& INST.STF DEV	30,231.70	0.00	58,575.00 51.61
	23	SCHOOL LEADERSHIP	368,008.54	712.25	889,085.00 41.47
	31	GUIDANCE & COUNSELING	207,214.77	470.00	490,732.00 42.32
	33	HEALTH SERVICES	67,612.97	0.00	161,521.00 41.86
	34	PUPIL TRANSPORTATION	401,573.17	0.00	742,842.00 54.06
	35	FOOD SERVICES	474,925.42	0.00	795,721.00 59.68
	36	COCURR./EXTRACURR.ACTIVITIES	463,858.61	5,650.19	1,004,264.00 46.75
	41	GENERAL ADMINISTRATION	298,074.04	0.00	659,463.00 45.20
	51	PLANT MAINTENANCE & OPERATIONS	899,605.59	0.00	1,920,191.00 46.85
	52	SECURITY & MONITORING SERVICES	34,555.75	0.00	37,000.00 93.39
	53	DATA PROCESSING SERVICES	105,030.73	0.00	288,936.00 36.35
	71	DEBT SERVICES	323.25	0.00	1,485,897.00 0.02
	81	FACILITIES ACQ. & CONSTRUCTION	1,303,250.31	0.00	2,700,000.00 48.27
	93	PAYMENTS TO FISCAL AGENTS\MBRS	17,500.00	0.00	70,000.00 25.00
	95	PYMTS.TO JJAEP PROGRAMS	0.00	0.00	0.00 0.00
Grand Expense T		9,078,434.87	21,584.23	22,062,609.00	41.25

***** End of report *****