

MEETING DATE: September 17, 2024

AGENDA ITEM: 2024-2025 Campus Improvement Plans and District Improvement Plan

PRESENTER: Ingia Saxton, Assistant Superintendent Student & Community Programs

## **BACKGROUND INFORMATION:**

- On an annual basis, the district and each campus are required to develop a
  District and Campus Improvement Plan (DIP/CIP). This process includes
  completing a Comprehensive Needs Assessment (CNA) based on an extensive
  data review surrounding campus and department systems, district demographics,
  student, staff, leadership and community survey feedback, and any other high
  leverage areas of growth and refinement. The district and each campus utilizes a
  committee that consists of parents, community members, and elected staff
  members to develop and review the CNA.
- The District Wide Education Improvement Committee (DWEIC) met on September 11, 2024, to begin the review of the Aledo ISD District Improvement Plan. Recommendations and updates from the committee are being gathered and will be reflected accordingly. Campus plans are currently being worked on and are due by the end of September. Campus plans are reflective of the same goals as the District plan with consideration taken at the campus level specific to strategies of implementation. Campuses are meeting with their Campus Improvement Teams to update and adjust accordingly.
- The District and Campus Improvement Plans are monitored throughout the school year to track the progress for each identified strategy and goal, and those progress reports will be shared with the Board of Trustees.
- Consideration for action will be brought to you at the October board meeting.

## FISCAL INFORMATION:

The District and Campus Improvement Plans guide budget decisions based upon identified priorities, the need assessment, and goals.

## **ATTACHMENTS:**

Draft Goals 1 and 2 of the 2024-2025 District Improvement Plan

## ADMINISTRATIVE RECOMMENDATION:

None- communication item only.