

FY 27 Proposed Budget			
FUNDS	FY 26 Expenditures	FY 26 Revenue	Excess (Deficit)
01 General*	\$5,727,845.00	\$5,785,533.00	\$57,688.00
02 Food Service*	\$205,778.00	\$205,778.00	\$0.00
04 Community Service*	\$95,336.00	\$95,336.00	\$0.00
07 Debt Service	\$254,625.00	\$273,991.00	\$19,366.00
08 Trust and Agency	\$25,000.00	\$25,000.00	\$0.00
Total	\$6,308,584.00	\$6,385,638.00	\$77,054.00

**FY 27 Proposed Budget includes transfer from the general fund to the food service and community service fund*

<i>01 General Fund Transfer</i>	<i>\$95,105</i>		
<i>02 Food Service</i>		<i>\$24,078</i>	
<i>04 Community Service</i>		<i>\$71,027</i>	

01 - General Ed. Aid based on PreK-12 enrollment of 185

Unassigned Fund Balance FY	% Change From Previous FY		
FY2026 (projected)	1.70%		
FY2025	-0.51%		
FY2024	29.37%		
FY2023	-26.61%		
FY2022	-23.25%		
FY2021	-4.23%		