



DeSoto ISD

Board Agenda Item Overview

Meeting Type	Regular - Business	Meeting Date	5/27/25
--------------	--------------------	--------------	---------

Policy Reference:	CFA(Legal)
-------------------	------------

Related Board Goal:	Goals 1-4
---------------------	-----------

Recommendation:	No action required; Information only
-----------------	--------------------------------------

Presentation of 2025-2026 Budget Based on Current Law	Justification: The attached presentation is presented to facilitate the adoption of the 2025-2026 budget at the boards June 12, 2025 meeting. This budget is presented based on an estimated decline of 200 students as takes into account district staffing cuts and campus closure as discussed at previous board meetings. At the time in which the state legislature passes a school finance law we will present a budget amendment to account for this. At that time the district will also present a compensation manual that reflects those legislative action.
-------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Funding	Cost:	<input checked="" type="checkbox"/> N/A
	Funding Source:	Funds 199, 240 & 511
	Currently Budgeted	N/A

Vendor	NA
--------	----

Does this item require a Competitive Bid	N/A
Purchasing Mechanism	NA
Contract Term	NA
Finance Department Review By	<input checked="" type="checkbox"/> N/A

Contact Information

Name	Michael McSwain	Title	Interim Chief Business Officer
Department	Business Service	Phone #	972-222-6666,x8225

Legal Review	N/A	Date	<input type="checkbox"/> N/A
Department Review	Michael McSwain Digitally signed by Michael McSwain Date: 2025.05.06 10:08:48 -05'00'		
District Approval			