



RIVER
FOREST
PUBLIC
SCHOOLS

Administration Building
7776 Lake Street
River Forest, Illinois
60305
708 ● 771 ● 8282
Fax 708 ● 771 ● 8291

MEMO

Date: 3/13/18
To: Dr. Ed Condon
From: Anthony Cozzi *AC*
RE: Proposed Summer School Rates

In order to propose summer school rates for the 2018 summer school program, we need to take into account a planned change in scheduling. The elementary school portion of the schedule will remain unchanged as will a portion of the middle school schedule (three classes a day for 21 days). However, a portion of the middle school schedule will offer three classes a day, but instead of 21 days, it will be broken down into four sessions of seven days, five days, four days and five days, respectively. Students may take any one or multiple combinations of sessions, up to all four. This variability makes it difficult to project the program's total revenues and even its total expenditures, as weekly session enrollment will dictate whether or not a class is held. Therefore, below is the summary rationale for the proposed rates.

The prior year's fees were as follows:

- Resident – \$146 per 4-week class with a \$25 late fee
- Non-Resident – \$182 per 4-week class with a \$25 late fee
- Roosevelt Readiness – \$50 per 1-week class
- Remediative – \$98 for 4 weeks

That equals a prior year resident rate per five day session of \$34.76. We are proposing a 6.44% increase to \$37 per five day session. Using the same percentage increase, it calculates to \$52 for the seven day session and \$29 for the four day session. In total, if a student enrolls for the entire 21 days, the cost will be \$155 ($\$52 + \$37 + \$29 + \37).

Using that same percentage increase for non-residents, it calculates to \$65, \$46 and \$37 for the seven day, five day and four day sessions, respectively. In total, if a student enrolls for the entire 21 days, the cost will be \$194 ($\$65 + \$46 + \$37 + \46). The Remediative program rate is proposed at \$104 for four weeks using the same 6.44% proposed increase.

We are proposing the rate for the Roosevelt Readiness rate to increase to \$60 per five day session. This class will not be held during the four day session and will only be held for five days of the seven day session.

Teachers will be paid at a rate of \$45.95/hour, per the collective bargaining agreement, which is 2.1% higher than the previous year. High School aides and college students/adults will continue to be paid at \$8.25/hour and \$15.00/hour respectively, unchanged from the previous year. Current District 90 aides will be paid at their current hourly rate, which ranges from \$20.02/ hour - \$20.52/hour.

Summer school administrators are proposed to be paid the following amounts:

- Principal – \$4,605, or a 2.1% increase from the prior year
- Special Education Coordinator – \$4,400, or a 2.1% increase from the prior year
- Special Education Coordinator Mentor – \$1,045, or a 2.1% increase from the prior year
- Planning Coordinator
- Nurse – \$3,170, or a 2.1% increase from the prior year

If you have any questions or comments, please do not hesitate to contact me.