

Belmond-Klemme Community School District
FY 2024 LEP Allowable Cost

Expenditures:

Salaries	205,343.85	
Benefits	73,261.77	
Purchased Professional	-	
Other	3,113.48	
Supplies	<u>11,895.91</u>	
Total		<u>293,615.01</u>

Resources:

October 2022 CE Weighting	18.61	
2024 District Cost Per Pupil	<u>7,635.00</u>	
Weighted Funding (October 2022 CE x FY24 DCP)	142,087.00	
Other Resources (projects not including 1112)	20,151.05	
FY20 State and Federal Carryover	-	
MAG on FY24 SBRC Application	<u>30,463.00</u>	
Total Resources Available		<u>192,701.05</u>

Maximum Allowable Request **\$ 100,913.96**