

## **Lincolnshire-Prairie View School District 103**

## Memo

To: Board of Education From: Scott Warren, Ed.D.

Date: May 14, 2025

Re: Staffing Plan 2025-2026 - Revised

A revised draft of the 2025-2026 Certified Staffing Plan is presented for the Board's review. The plan lists the changes from the 2024-2025 school year to the present. The Board approved all the changes in "yellow". The three new changes since the approval in April are listed in "green". The new changes include:

## Certified

- Coordinator of Specialized Programs = + 1.0 FTE support needed for Guided, ECAT and special education services
- Psychologist = -1.0 FTE some services will be combined with Coordinator of Specialized Programs and an increase in social work services
- Social Worker = +0.4 FTE service increase due to psychologist reduction

These changes will provide the necessary support in the District for our specialized programs.

I recommend the Board approve the revised staffing plan as presented.