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SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for increase ocer $1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

DOC. ID:	65-24-69
FED. TAX ID.:	85-6000-130

Please Identify One:

	General Fund/Capital Outlay/Debt	
	Direct Grant	
XX	Flowthrough	24101
		(Program of Adm.)
Name	Part A - ESEA	

SELECT ONE:

	INITIAL BUDG.	(Flowthrough)
	INCREASE	
XX	DECREASE	
	TRANSFER	
	MAINTENANCE	

Fiscal Year 2023-2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO: No

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	TO	June 30, 2024
A. CARRYOVER		$	(293,043.00)
B. TOTAL CURRENT YEAR ALLOCATION		$	4,075,375.00
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:		$	3,782,332.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Colton McClanahan TELEPHONE: (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough) _____ ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
44500				$4,075,375.00		$4,075,375.00	
24101	1000.51300.1621		Additional Compensation (1621)	$200,000.00	($78,677.00)	$121,323.00	
	1000.52111.1621		ERB (1621)	$28,575.00	($8,575.00)	$20,000.00	
	1000.52112.1621		Ret. Health (1621)	$4,200.00	($1,200.00)	$3,000.00	
	1000.52210.1621		FICA (1621)	$8,100.00	($3,100.00)	$5,000.00	
	1000.52220.1621		Medicare (1621)	$2,725.00	($725.00)	$2,000.00	
	1000.52311.1621		Health (1621)	$24,000.00	($9,000.00)	$15,000.00	
	1000.52312.1621		Life (1621)	$2,500.00	($1,500.00)	$1,000.00	
	1000.52313.1621		Dental (1621)	$9,150.00	($4,150.00)	$5,000.00	
	1000.52314.1621		Vision (1621)	$1,555.00	($555.00)	$1,000.00	
	1000.52315.1621		Disabilty (1621)	$1,500.00	($500.00)	$1,000.00	
	1000.53330		Professional Development	$114,500.00	($50,000.00)	$64,500.00	
	1000.55915		Other Contract Services	$157,059.56	($35,061.00)	$121,998.56	
	1000.56118		Supplies	$332,400.00	($35,000.00)	$297,400.00	
	2100.53330		Professional Development	$35,000.00	($15,000.00)	$20,000.00	
	2100.53711		Other Charges	$225,000.00	($50,000.00)	$175,000.00	

SUB TOTAL	$ (293,043.00)	Total FTE	
INDIRECT COST	$ -		
TOTAL	$ (293,043.00)		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 3/19/24

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY 2023-2024 Carryover		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE