

Board Report

March 20, 2017

NCLB Grants

The following table provides a summary of revenues and expenditures as of 2/28/2017 for our NCLB Grants:

Grant Receipts and Expenditures as of 2/28/2017

Grant	FY 17 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$441,208	\$211,610	\$247,153	\$35,543	56.02%
Title II	\$90,940	\$43,901	\$52,205	\$8,304	57.41%
Title VI	\$27,060	\$7,209	\$18,133	\$10,924	67.01%
Total	\$559,208	\$262,720	\$317,491	\$54,771	56.78%

Through February expenditures represent 56.02% of the budget for Title I, 57.41% of the Title II budget, and 67.01% of the Title VI budget had been expended. Overall, 56.78% of the total budget for the three grants has been expended through February 28, 2017.

FY 17 Title I & II final allocations were released in January 2017.

- Title I increased \$14,612. The original FY 17 allocation (including FY 16 carry-over) was \$426,596.
- Title II increased \$168. The original FY 17 allocation (including FY 16 carry-over) was \$90,772.

Amendment # 1 submitted to ISBE on 1/26/17 to allocate additional funds

Title I changes include:

- Two Para-Professionals were changed from District funded to Grant funded effective 2/10/17
- Additional \$129 added to Title I Instructional Supplies
- Non-Public (Sacred Heart) portion increased \$567 due to additional final allocations

Title II changes include:

- Additional \$146 allocated to District Professional Development
- Additional \$22 allocated to Non-Public (Sacred Heart) Professional Development

Amendment #1 was final approved by ISBE on 3/16/17