

## EXPENSE REPORT NOVEMBER 30, 2014

CODE	FUNCTION	2014-15 EXPENSES	Outstanding Purchase Orders	2014-15 BUDGET	2014-15 PERCENTAGE	2013-14 PERCENTAGE
11	INSTRUCTION	4,111,002	188,328	14,858,413	28.94	25.64
12	INST. RESOURCES & MEDIA	73,824	3,723	265,224	29.24	30.22
13	CURRICULUM & INST.STF DEV	34,062	210	87,710	39.07	33.79
23	SCHOOL LEADERSHIP	376,652	3,197	1,531,909	24.80	23.85
31	GUIDANCE & COUNSELING	169,243	0	739,532	22.89	25.03
33	HEALTH SERVICES	62,274	127	237,528	26.27	24.74
34	PUPIL TRANSPORTATION	627,848	1,798	1,280,383	49.18	45.86
35	FOOD SERVICES	437,215	0	1,471,300	29.72	30.52
36	COCURR./EXTRACURR.ACTIV.	470,544	3,044	1,309,270	36.17	33.04
41	GENERAL ADMINISTRATION	217,258	2,395	845,555	25.98	27.81
51	PLANT MAINT. & OPERATIONS	912,622	64,366	2,991,126	32.66	22.54
52	SECURITY SERVICES	52,632	5,486	126,700	45.87	60.21
53	DATA PROCESSING SERVICES	184,003	0	401,522	45.83	29.27
81	FACILITIES ACQ. & CONSTRUCT.	23,974	0	2,202,482	1.09	33.55
GRAND EXPENSE TOTALS		<u>7,753,152</u>	<u>272,674</u>	<u>28,348,654</u>	28.31	28.02