

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees

FROM: Hector Mendez, Superintendent of Schools

SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #1 (BG-Q)

DATE: October 20, 2009

Attached is a summary of the recommended Budget Amendment #1 for the 2009-2010 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$8,127,000)
Net Decrease in Fund Balance – Debt Service Fund	(\$637,475)

It is recommended that the Board of Trustees approve Budget Amendment #1 for the 2009-2010 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez
Superintendent of Schools

Tonya Tillman
Assistant Superintendent
for Business Operations