

# 2023 Bond Update



**Stephen Dorman, P.E.**  
**Vice-President, Sledge Engineering**  
Regular Board Meeting  
January 15, 2025

# 2023 Bond Projects - Schedule Status as of 01/08/25

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
Jarrell Ranch Middle School				71% Complete	Aug-25
New Operations Center				50% Complete	Aug-25
JHS Expansion - Package 1 <i>(Admin, Library, Fine Arts, Ag)</i>				25% Complete	Sep-25
Paw Prints & Admin Annex	Construction Documents In Progress (75% Complete)				Jun-26
Berry Creek Elementary School				28% Complete	Aug-26
JHS Expansion - Package 2 <i>(CTE &amp; Gym)</i>	Construction Documents In Progress (80% Complete)				Aug-27
New Elementary School #5	Opening dated to be revised based on Demographer 2024 information				Aug-28
Safety/Security	<i>Timeline and Scope Varies for District-Wide and Campus Enhancements</i>				
Technology Infrastructure	<i>Timeline and Scope Varies for District-Wide and Campus Enhancements</i>				
New Buses & Other Vehicles	<i>Timeline Varies based on needs for each School Year</i>				

\* AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)

# Jarrell Ranch Middle School (MS#2)

## Construction:

- a) Schedule tracking for Summer 2025
- b) Construction **71%** complete
- c) Paid To Date=**\$49.3 mil**(as of 12/31/24)



**Cafeteria**



**Classroom**



## Offsite Coordination:

- a) TxDOT-Deceleration lane  
(**under construction**)
- b) Sewer-Lift Station & Forcemain  
(**under construction**)

# Berry Creek Elementary School (ES#4)

## Construction:

- a) Utilities in progress
- b) Concrete foundation continues
- c) Structural steel started
- d) Schedule tracking for June 2026 completion
- e) Construction **28%** complete
- f) Paid To Date = **\$9.8 mil**  
(as of 11/30/24)



# Operations Center

## Construction

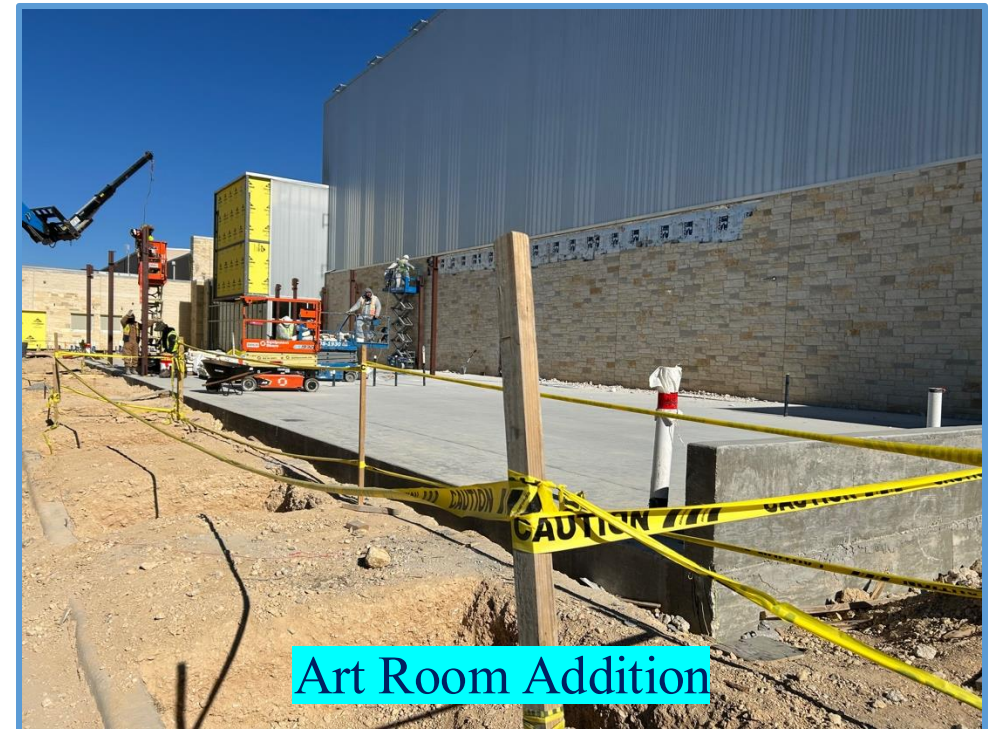
- a) Structural steel complete
- b) Interior build out continues
- c) Schedule tracking for Summer 2025
- d) Construction **50%** complete
- e) Paid To Date = **\$5.8 mil** (as of 11/30/24)



# High School Expansion - Package 1

## Construction:

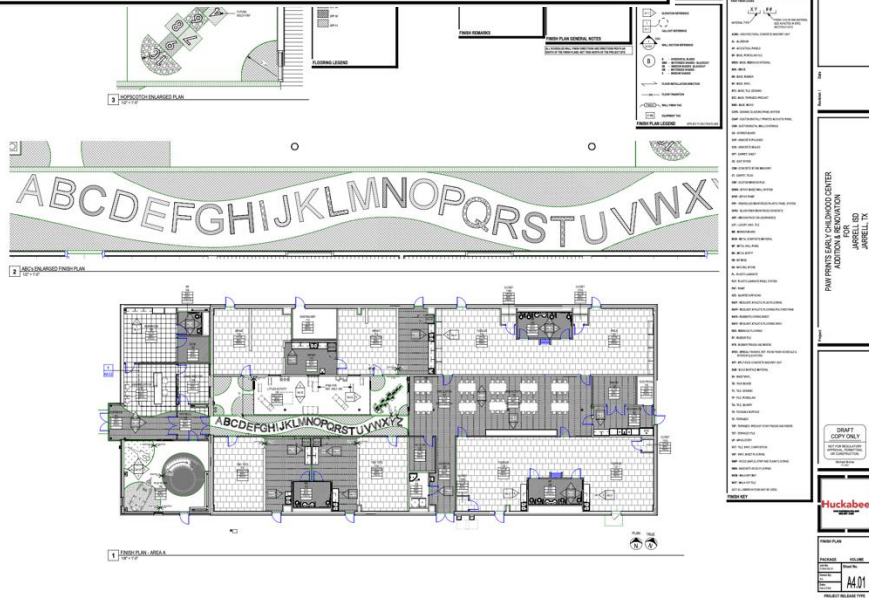
- a) Foundation piers underway
- b) Interior Library and Admin new framing underway
- c) Construction **25%** complete
- d) Paid To Date = **\$2.7 mil** (as of 11/30/24)



# Admin Annex & Paw Prints

## PAW PRINTS & ADMIN ANNEX RENOVATION FOR JARRELL ISD JARRELL, TX

**Plans In Progress**



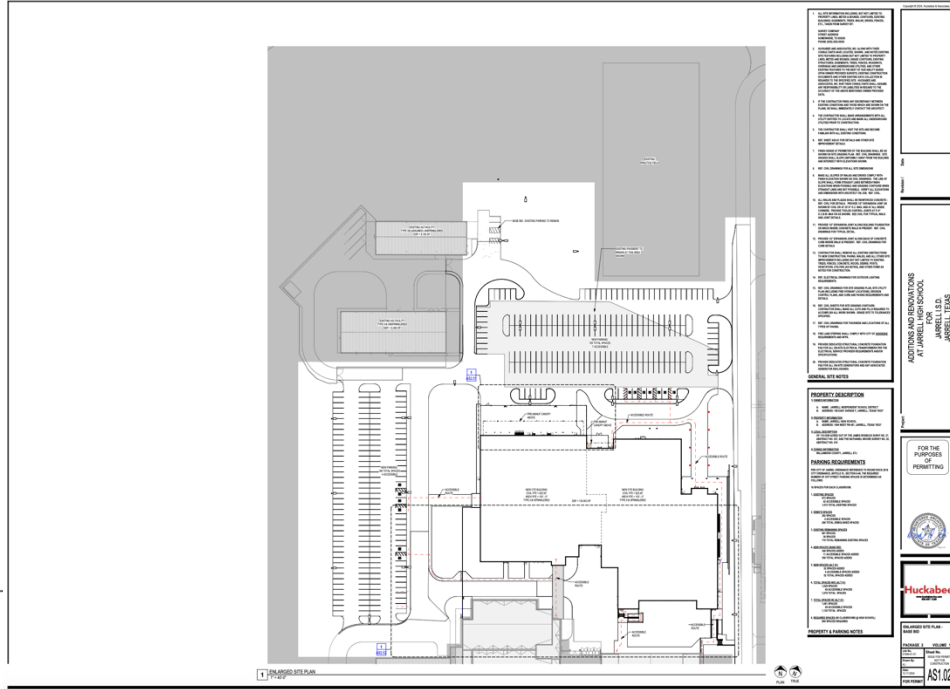
### 1. Scope

- a) Admin Annex – remodel “Tech Building”
- b) Paw Prints – remodel and expand old Admin Building

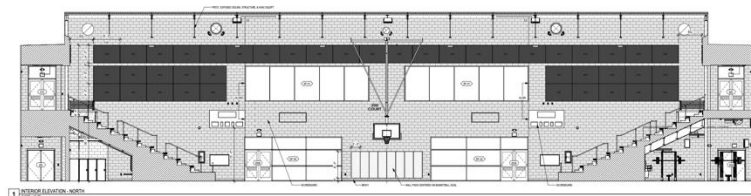
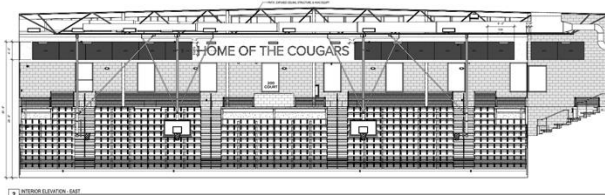
### 2. Design

- a) Schematic Design approved 9/18/24
- b) Design Development submitted 12/11/24
- c) **Construction Plans due 02/17/25**
- d) **Detailed Schedule being developed by Balfour-Beatty**

# High School Expansion - **Package 2**



## **Plans In Progress**



## 1. Design Status:

a) Package 2 – Scope:

- i. Career & Technical Education
- ii. Gym & Locker Rooms

b) **Permit Set for review submitted to City on 12/17/24**

c) **Construction Plans due 03/05/25**

## 2. Bid/Construction:

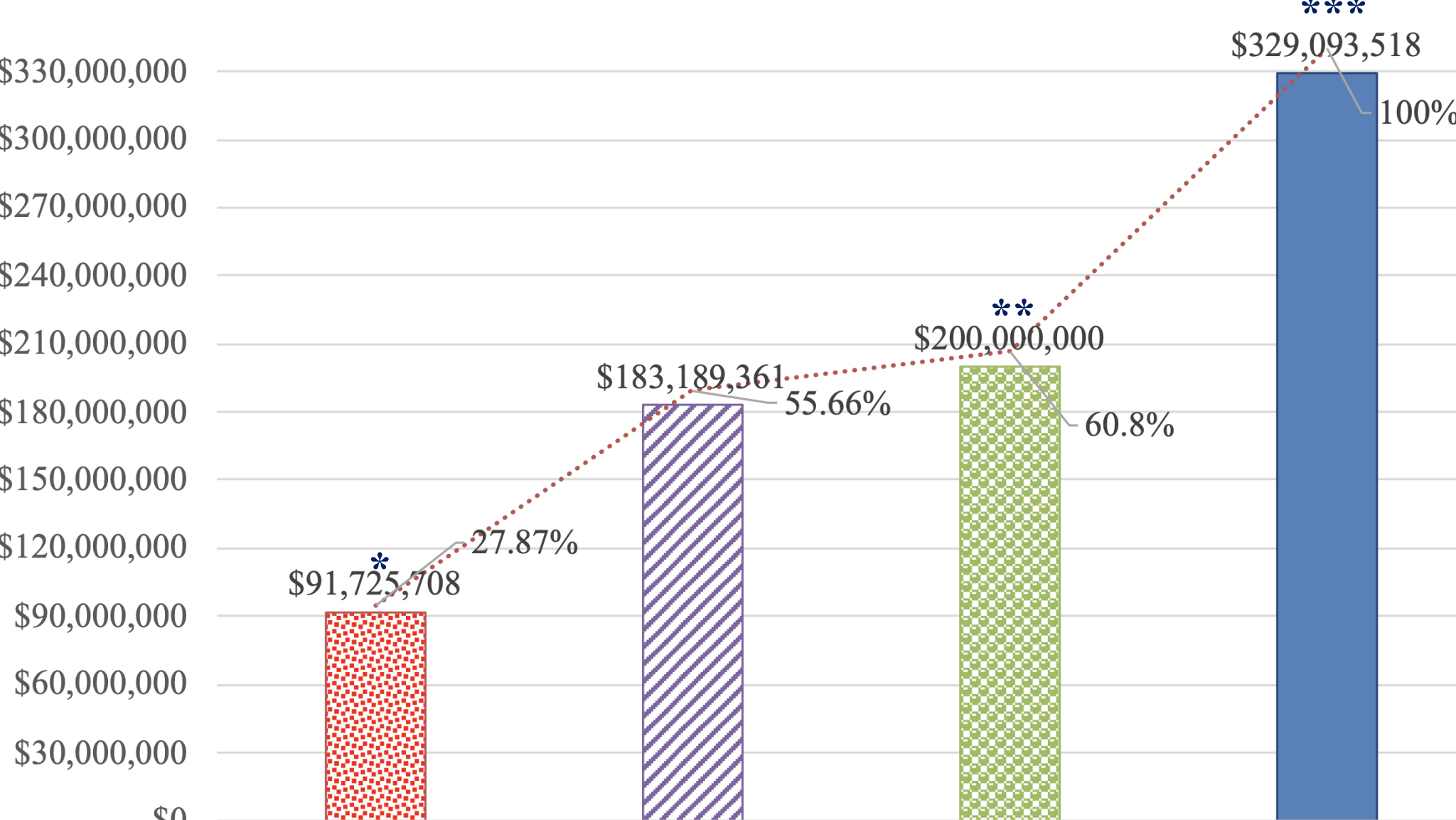
a) Bid Process starts March 2025

b) Construction begins June 2025

c) Open **Aug 2027**



# Project Accounting – Expense Summary as of 01/08/25



**\* Previous Report = \$85.8 million**

**\*\* 1<sup>st</sup> Funding Allocation 08/10/23 Plus 2<sup>nd</sup> Allocation 12/11/24**

**\*\*\* \$324.6 mil Bond + Accrued Interest through 06/30/24**

Expenses to Date      Total Under Contract      Total Available Funding      Bond + Accrued Interest



# 1916 Bell

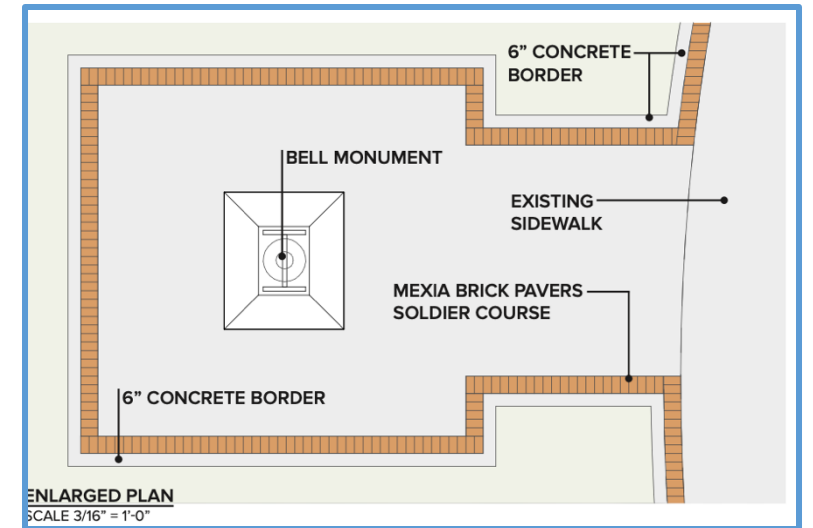
**“Complete”**

*(pending change of  
1916 & 2024 inserts)*



**Next Phase:**

*Mexia Brick pavers with  
engraving to be scheduled  
with new parking lot*





**Jarrell**  
**Independent School District**