

RIVER ROAD ISD: 2014-2015
Contracts with Region 16 E.S.C.

<u>Contract</u>	<u>Title</u>	<u>2013-2014 Cost</u>	<u>2014-2015 Cost</u>	<u>2013-2014 Account</u>	<u>Comments/Notes</u>
AS002	Management/Leadership Training	\$ 900.00	\$ 900.00	199-41-6239-02-701-5-99000	
AS004	Business Support Services	Not Renewed	Not Renewed		
AS006	TxEIS	\$ 7,000.00	\$ 7,000.00	199-53-6239-06-999-5-99000	
AS013	DULA (FOR-C) Contract	\$ 1,200.00	\$ 1,200.00	199-41-6239-75-750-5-99000	
ES001	Advanced Academics (Gifted/Talented)	\$ 3,955.00	\$ 3,857.50	199-11-6239-41-999-5-21000	
ES002	Curriculum & Instruction Services	\$ 6,027.50	\$ 5,978.75	199-11-6239-40-999-5-24000	
ES002	CSCOPE	\$ 4,560.00	N/A	199-13-6239-45-999-5-99000	
ES006	DMAC Solutions	\$ 8,042.50	\$ 8,624.30	199-13-6239-42-999-5-99000	
ES009	Video Streaming	\$ 1,195.51	\$ 1,157.65	199-11-6239-56-999-5-11000	
ES011	WebCCAT	Not Renewed	Not Renewed		Deleted per Gaye D., Steve S.
ES012	State Compensatory Education	\$ 5,000.00	\$ 5,000.00	199-11-6239-52-999-5-24000	
ES013	Federal Program Support Services	\$ 12,951.45	\$ 12,553.75	211-11-6239-53-999-5-24000	
ES014	Title II, Part A: Teacher/Principal Training/Recruiting	\$ 5,712.12	\$ 5,158.08	199-11-6239-54-999-5-24000	Account Changed
ES016	Bilingual - English as a Second Language	\$ 1,148.90	\$ 1,132.10	199-11-6239-43-999-5-25000	
ES019	Certified Orientation/Mobility Specialist	\$ -	\$ -	Based on Actual Usage - if needed	
ES020	Teacher of the Visually Impaired	\$ -	\$ -	Based on Actual Usage - if needed	
CTE-ES001	Career & Technical Ed Shared Service Arrangement	\$ -	\$ -	100% of LEA Allocation	
Title III-ES003	Title III - Educating Limited English Proficient - SSA	\$ -	\$ -	100% of LEA Allocation	
TS002	Internet Services	\$ 12,300.00	\$ 12,300.00	199-53-6239-82-999-5-99000	E-Rate pays 75% for 2014-15.
TS004	Video Conferencing	\$ 1,000.00	\$ 1,000.00	199-11-6239-84-999-5-11000	E-Rate pays 75% for 2014-15.
TS005	Disaster Recovery Backup	EdNet Pays	Ednet Pays	EDNET pays \$3,500 base fee	
Tech	T-Lines (Contracted Separately)			199-53-6239-82-999-5-99000	
	TOTAL	\$ 70,992.98	\$ 65,862.13		