

ENERGY COST COMPARISON

	WE Energies (331)			NW WI Electric (336)			Frederic Fuel		
	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>
	JULY	\$ 243.84	\$ 344.85	\$ 229.70	\$ 9,314.25	\$ 11,491.61	\$ 9,172.34	\$ 530.62	\$ 1,017.89
AUGUST	\$ 282.57	\$ 466.35	\$ 190.70	\$ 9,591.12	\$ 11,259.02	\$ 10,062.98	\$ 556.38	\$ 790.05	\$ 434.79
SEPTEMBER	\$ 450.83	\$ 1,340.40	\$ 295.11	\$ 9,243.51	\$ 10,210.86	\$ 10,408.48	\$ 1,118.05	\$ 2,070.29	\$ 1,211.06
OCTOBER	\$ 2,921.24	\$ 3,993.23	\$ 432.38	\$ 7,493.43	\$ 8,700.33	\$ 8,762.12	\$ 1,537.66	\$ 1,616.38	\$ 1,627.38
NOVEMBER	\$ 7,204.79	\$ 8,601.90	\$ 2,446.25	\$ 8,910.93	\$ 7,318.72	\$ 8,214.61	\$ 1,097.52	\$ 1,330.17	\$ 931.58
DECEMBER	\$ 10,086.80	\$ 12,404.36	\$ 5,827.39	\$ 9,547.20	\$ 8,587.66	\$ 7,868.49	\$ 1,173.95	\$ 1,225.75	\$ 868.83
JANUARY	\$ 10,491.99	\$ 11,071.00	\$ 6,203.49	\$ 9,468.65	\$ 9,747.59	\$ 9,065.98	\$ 1,407.63	\$ 1,711.26	\$ 1,033.18
FEBRUARY	\$ 9,757.40	\$ 9,936.94	\$ -	\$ 9,351.44	\$ 7,996.07	\$ -	\$ 1,068.49	\$ 1,211.75	\$ -
MARCH	\$ 6,001.16	\$ 6,298.33	\$ -	\$ 8,244.50	\$ 7,514.88	\$ -	\$ 904.83	\$ 1,413.83	\$ -
APRIL	\$ 5,151.58	\$ 2,239.73	\$ -	\$ 8,661.68	\$ 7,944.70	\$ -	\$ 354.45	\$ 1,482.10	\$ -
MAY	\$ 1,824.05	\$ 505.55	\$ -	\$ 7,633.11	\$ 6,427.25	\$ -	\$ 412.74	\$ 1,600.09	\$ -
JUNE	\$ 184.04	\$ 229.70	\$ -	\$ 6,733.70	\$ 7,286.34	\$ -	\$ 681.73	\$ 824.79	\$ -
TOTAL	\$ 54,600.29	\$ 57,432.34	\$ 15,625.02	\$ 104,193.52	\$ 104,485.03	\$ 63,555.00	\$ 10,844.05	\$ 16,294.35	\$ 6,502.81

BUDGET COMPARISON

2021-2022 Budget Used	\$ 10,491.99	\$ 9,468.65	\$ 1,407.63
2022-2023 Budget Used	\$ 11,071.00	\$ 9,747.59	\$ 1,711.26
2023-2024 Budget Used	\$ 6,203.49	\$ 9,065.98	\$ 1,033.18
23-24 Budget Over/Under 22-23	\$ (4,867.51)	\$ (681.61)	\$ (678.08)
23-24 Budget Remaining	\$ 42,027.17	\$ 46,657.54	\$ 13,497.19