

Board Report
May18,2020

ESEA Grants

The following table provides a summary of revenues and expenditures as of 4/30/2020 for our ESEA Grants:

Grant Receipts and Expenditures as of 4/30/2020

Grant	FY 20 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$499,444	\$254,430	\$287,670	\$33,240	57.60%
Title II	\$115,009	\$50,830	\$36,768	(\$14,062)	31.97%
Title V	\$16,299	\$0	\$0	\$0	0.00%
Total	\$630,752	\$305,260	\$324,438	\$19,178	51.44%

Through April expenditures represent 57.6% of the budget for Title I, 31.97% of the Title II budget. Overall, 51.44% of the total budget.