

Red Wing Public Schools
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School Board Meeting Agenda Item

Topic: Preliminary FY 25 Budget Assumptions Discussion
Contact(s):
Presenter(s): Lisa Rider, Director, Facilities & Operations

Nature of Action Requested by Board

Board action
Board information or scheduled report

Background Information

Planning for the FY25 budget is underway. Enrollment projections for the coming year will be shared along with information related to enrollment that is impactful for the planned staffing for the FY25 School Year.

This is intended to be an update for the School Board of the assumptions that will be used in the revenue projection model and some known assumptions for the expenditure planning for the FY25 budget.