

BUDGET ADJUSTMENTS  
Wednesday, December 27, 2023 - Full Board

1. Public Advocate/Family/Probate Budget Line-Item Transfer Request (attached)

**ACTION ITEM #1: Recommendation to decrease 2023 budgeted line item #101-200-801.002 Outside Attorney Fees by \$6,200 and to increase budgeted line item #101-279-831.000 by \$6,200 as presented.**

2. ARPA Fund Transfer to Parks & Recreation-Long Lake Boat Launch Project

**ACTION ITEM #2: Recommendation to authorize the Treasurer to transfer \$50,000, previously approved for the Long Lake Boat Launch Project, from the ARPA Fund (214) to the Parks & Recreation Fund (208) as presented.**

3. Home Improvement Program Fund Budget Transfer Request #1 – (attached)

**ACTION ITEM #3: The Committee recommends approval to transfer \$61,262.00 from the Home Improvement 276 Fund line item #276-703-995.002 (Trans to GF-Reimb Grant Advance) and put into the General Fund line item #101-969-699.276 (Trans from 276 Reimb Grant Adv). The Grant dollars advanced from the General Fund to the Home Improvement Fund remain in the Home Improvement Fund in the total amount of \$61,262.00 to be returned to the General Fund prior to December 31, 2023.**

4. Home Improvement Program Budget Transfer Request #2 – (attached)

**ACTION ITEM #3: The Committee recommends approval to transfer \$31,264.14 from the Home Improvement Program Fund line item #276-703-995.001 (Trans to GF-Admin Rev) and put into the General Fund Home Improvement line item #101-690-699.001 (Trans from 276 Admin Dollars). The Home Improvement Department within the General Fund receives its revenues by way of a transfer of administrative dollars from the Home Improvement Fund.**