

TEMPLE INDEPENDENT SCHOOL DISTRICT

2025-26

Budget Amendment #7

Reference 07-0201

Account Number	Account Description	Increase	Decrease
199 E 41 6411 00 727 0 99 330	Travel Staff- Purchasing Department		4,127
199 E 51 6249 00 912 0 99 332	Repairs & Maintenance- Warehouse	4,127	

Reallocating staff travel expenses to cover repairs for the warehouse van.

Reference 07-0202

Account Number	Account Description	Increase	Decrease
199 E 13 6499 00 044 0 99 100	Other Operating Curriculum- Bonham M.S.		3,714
199 E 11 6499 00 044 0 11 100	Other Operating Instructional- Bonham M.S.	1,000	
199 E 23 6399 00 044 0 99 100	Supplies Admin- Bonham M.S.	1,000	
199 E 11 6399 00 044 0 11 106	Supplies Instructional- Bonham M.S.	1,714	

Reallocating funds from other operating budgets to cover expenses for end-of-year supplies and activities.

Reference 07-0203

Account Number	Account Description	Increase	Decrease
199 E 11 6399 40 042 0 11 100	Supplies- Restricted-Release in the spring		1,584
199 E 23 6499 00 042 0 99 100	Other operating- Admin-Travis M.S.	1,584	

Transferring the funds earned for the attendance incentive to the other operating administration budget.