

2025-2026 Instructional Materials Allotment Spreadsheet

DESCRIPTION	Term/Expiry Date	Requested By:	Final Amount Allotment	CREDITS	Final Amount Entitlement	CREDITS
Roller funds from the 2023-2025 school year				\$99,161.40		
Total Biennial Allotment (tentative) 2025-2026 & 2026-2027				\$4,062,212.79		
Total funds starting 2025-2026 school year with				\$4,161,374.19		\$4,771,280.00
2025-2026 New Adoptions						
Wayside Publishing: 9th-12th Grade French 1-3 & AP, Online & printable teacher resources,	4 Year	LOTE	\$74,712.20			
DreamBox Math: English and Spanish, K-5th, Digital	1 of 3 Year					
The Math Learning Center: English & Spanish, K-5th Grade, Physical	n/a	Math T&L	\$58,400			
Bedford, Freeman & Worth: Social Studies/AP African American Studies, 11th-12th Grade, Online	one-use online	Math T&L	\$7,128.00			
Accelerate Learning Inc: STEMscopes, Grade K-5th, English & Spanish, Digital & Physical	5 years	one-use online	\$3,300.00			
		Math T&L			\$554,389.00	
Total Adoption Cost for 25-26						
2025-2026 Expenditures						
NGJ/Cengage- Grade 6-10th, English, Digital	1 year	ELLA/ELDA/ESOL	\$23,819.25			
Pearson- AP Environmental Science/AP Biology/AP Chemistry/AP Physics, Grade 11th-12th, Digital License	1 year	Science T&L	\$64,000.00			
Overdrive, Inc - School Digital Library Annual Collection - Digital - K-12	12 mths (7/31/26)	Instructional Technology	\$24,000.00			
Amplify - Desmos Math Student Licenses - Algebra I - Grades 8th-9th Online	1 year	Math T&L	\$27,750.00			
SAVAAS - Geometry - 9th & 10th Grade - Digital	1 yr	Math T&L	\$38,646.00			
Cosena & Associates - Algebraic Reasoning Digital Textbook - 10th & 11th Grade	1 yr	Math T&L	\$7,995.00			\$8,287.50
McGraw Hill - Math Precalculus & Precalculus Advanced - Grades 11th-12th - digital (Gap Year)	one-use online	Math T&L	\$19,800.00			
Bedford Freeman, & Worth (BFW): Achieve for Statistics & Probability with applications, Grade 11th-12th, Digital	one-use online	Math T&L	\$19,800.00			
IXL Learning: Math 6-8, Algebra I, Algebraic Reasoning, and Geometry, Grade 6th-10th, Online	1 year	Math T&L	\$112,625.00			
Turnitin.com- Unicheck - online plagiarism checker integration with Canvas - Grades 9th-12th	1 year (10/27/26)	RIA T&L	\$25,600.00			
Imagine Learning (My Path) - ELAR - Grades 6th-8th - 1 year site licenses for students - Targeted classes	1 yr (7/31/26)	RIA T&L	\$39,250.00			
Studies Weekly: Elementary Social Studies, Grade K-5th, Online and Physical	3 years	Social Studies T&L	\$287,485.35			
Bedford, Freeman, Worth (BFW) Achieve for Myer's Psychology for AP - Digital	one-use online	Social Studies T&L	\$8,250.00			
Bedford, Freeman, Worth (BFW) Achieve for Psychology in Everyday Life - Digital	one-use online	Social Studies T&L	\$8,250.00			
Discovery Education - 9th-12th Grade Social Studies (Gap Year)	1 yr (8/31/26)	Social Studies T&L	\$12,000.00			
SAVAAS - The Cultural Landscape - AP Human Geography - Digital (Gap Year)	1 year	Social Studies T&L	\$22,500.00			
Bedford, Freeman, Worth (BFW) Achieve Ways of the World for AP World History Modern Course - Digital (Gap Year)	5 Year	Social Studies T&L	\$102,186.00			
Bedford, Freeman, Worth (BFW) Achieve for Kugman's Macroeconomics for AP - Digital (Gap Year)	5 Year	Social Studies T&L	\$76,766.70			
National Geographic Cengage Learning - The American Pageant AP Edition Mindtap - Digital (Gap Year)	5 Year	Social Studies T&L	\$72,500.00			
Exploros Social Studies Gold Bundle 6th, 7th, & 8th Grade - Online	7/31/26	Social Studies T&L	\$60,828.00			
TexQuest - Web Based Research Databases for all subjects - Grades PreK-12th	1 yr	Social Studies T&L	\$6,758.74			
Naviance (PowerSchool) College and Career Readiness - annual license Grades 6th-12th	Y2 of 3 yr (36 mth contract paid annually)	Counseling College/Career	\$87,483.50			
Lexia - PowerUP Literacy for K-8th - ELAR/Reading Intervention - renewal subscription	8 month license based	Teaching & Learning	\$4,814.67			
Edmentum - Apex Learning Courses and Tutorials - 6th-12th Grade - Digital	Year 2 of 3	Instructional Technology	\$159,664.00 [1]			
Stevens Learning Systems, Inc. - Extended Warranty Maintenance Agreement for Digital Language Labs - Grades 6th-12th	1 yr (6/30/26)	LOTE T&L	\$27,720.00			
Texas College Bridge/ EdReady	1 yr (3 yr contract paid annually)	Counseling College/Career	\$36,000.00			
Additional Expenditures						
Total cost of 24-25 Expenditures			\$1,520,032.41			\$8,287.50

Balance after expense request expenditures that will carry over to the next school year.

\$2,641,341.78

\$1,208,603.50