



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of February 29, 2024**

| | Fiscal Year 2021-2022 | Fiscal Year 2022-2023 | Fiscal Year 2023-2024 |
|--------------------------------------------|----------------------------------|----------------------------------|----------------------------------|
| District Revenue | | | |
| Current Tax Collections | | | |
| Maintenance & Operations (General Fund) | \$ 20,704,395 | \$ 23,278,238 | \$ 18,985,108 |
| Interest & Sinking (Debt Service Fund) | 10,348,963 | 11,850,200 | 12,030,168 |
| Total Current Year Tax Collections | 31,053,359 | 35,128,438 | 31,015,277 |
| Delinquent Tax Collections | | | |
| Maintenance & Operations (General Fund) | 681,369 | 584,026 | 649,045 |
| Interest & Sinking (Debt Service Fund) | 315,628 | 279,877 | 320,965 |
| Total Delinquent Tax Collections | 996,997 | 863,903 | 970,010 |
| Penalty & Interest | | | |
| Maintenance & Operations (General Fund) | 237,586 | 217,096 | 288,754 |
| Interest & Sinking (Debt Service Fund) | 90,224 | 85,783 | 123,023 |
| Total Penalty & Interest | 327,809 | 302,879 | 411,777 |
| Total District Revenue | 32,378,165 | 36,295,220 | 32,397,064 |
| Non-Revenue | | | |
| Collection Fees (Attorney and Court Costs) | 225,719 | 198,265 | 270,218 |
| Total Non-Revenue | 225,719 | 198,265 | 270,218 |
| TOTAL COLLECTIONS | \$ 32,603,884 | \$ 36,493,485 | \$ 32,667,282 |
| Adjusted Tax Levy | \$ 34,220,908 | \$ 38,436,228 | \$ 34,074,730 |
| YTD Percentage Collected | 90.74% | 91.39% | 91.02% |
| Levy Balance | | | |
| Current | \$ 3,167,549 | \$ 3,307,790 | \$ 3,059,453 |
| Delinquent | 2,054,186 | 2,167,403 | 2,463,917 |
| Total Levy Balance | \$ 5,221,735 | \$ 5,475,193 | \$ 5,523,370 |
| Tax Rate | | | |
| Maintenance & Operations | \$ 0.960300 | \$ 0.942900 | \$ 0.757500 |
| Interest & Sinking | 0.480000 | 0.480000 | 0.480000 |
| Total Tax Rate | \$ 1.440300 | \$ 1.422900 | \$ 1.237500 |