

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
FLOWTHROUGH ONLY

BUDGET PERIOD	<u>July 1, 2023</u>	<u>June 30, 2024</u>
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	-
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:	\$	-

DOC. ID:	65-24-62
FED. TAX ID.:	85-6000-130
Please Identify One: General Fund/Capital Outlay/Debt	
XX	Direct Grant
	Flowthrough 25147 (Program of Adm.)
NAME:	Indian Ed Impact Aid <small>Transportation (Local Board Only)</small>
SELECT ONE:	INITIAL BUDG. (Flowthrough)
XX	INCREASE
	DECREASE
	TRANSFERS
	MAINTENANCE

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough) _____
ROUND TO THE NEAREST DOLLAR

	REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
		FROM	TO					
1	11112							
2	25147		1000.56118	General Supplies/Materials		20,000.00		
3								
4			2100.53711	Support Other Charges		224.00		
5			2100.55915	Other Contract Services		10,000.00		
6			2100.56118	Support Supplies/Materials		5,000.00		
7			2200.53330	Professional Development		97,880.00		
8			2300.53711	Other Charges		426.00		
9								
10								
11								
12								
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17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
					SUB TOTAL	\$133,530.00		Total FTE
					INDIRECT COST	\$3,297.00		
					TOTAL	\$136,827.00		

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on: 2/13/24

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	FY 2022-23 Cash Carryover

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE

ANALYST

FISCAL OFFICER	DATE

AGENCY SPPORT/SCHOOL BUD.	DATE