

Board Report  
October 18, 2021

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 9/30/2021 for our ESEA Grants:

**Grant Receipts and Expenditures as of 9/30/2021**

<b>Grant</b>	<b>FY 22 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$417,599	\$0	\$41,616	\$41,616	9.97%
<b>Title II</b>	\$83,467	\$0	\$8,813	\$8,813	10.56%
<b>Title V</b>	\$0	\$0	\$0	\$0	0.00%
<b>Total</b>	\$501,066	\$0	\$50,429	\$50,429	10.06%

Through September expenditures represent 9.97% of the budget for Title I, 10.56% of the Title II budget. Overall, 10.06% of the total budget.