



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: November 13, 2023

AGENDA ITEM: Consider Approval of 2023-2024 District Improvement Plan and Discuss Campus Improvement Plans

PRESENTER: Ingia Saxton, Assistant Superintendent of Student & Community Programs

BACKGROUND INFORMATION:

- The instructional goals of the District Improvement Plan, consistent with the District's 2023-2024 Instructional Focus, were discussed with the Board at the September 2023 regular Board meeting.
- Campus improvement plans and timelines were also discussed and are now complete for the Board's review.
- On an annual basis, the district and each campus are required to develop a District and Campus Improvement Plan (DIP/CIP). This process is completed by developing a Comprehensive Needs Assessment (CNA) based on an extensive data review. The district and each campus utilize a committee that consists of parents, community members, and elected staff members to develop and review the Comprehensive Needs Assessment. The District Wide Effectiveness Improvement Committee (DWEIC) held two meetings to complete the district needs assessment and review the district goals. This work was also completed with each campus improvement committee.
- The DIP goals and performance objectives must be approved by the Board of Trustees. The CIPs are presented to the Board for review only.
- The District and Campus Improvement Plans are monitored throughout the school year to track the progress for each identified strategy and goal, and those progress reports will be shared with the Board of Trustees.

FISCAL INFORMATION:

The District and Campus Improvement Plans guide budget decisions based upon identified priorities, the needs assessment, and goals.

ATTACHMENTS:

2023-2024 District Improvement Plan
2023-2024 Campus Improvement Plans

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the District Improvement Plan as presented for the 2023-2024 school year.