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SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase ocer $1,000 in
Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024

DJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR N No

FLOWTHROUGH ONLY

BUDGET PERIOD FROM July 1, 2023 TO June 30, 2024
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-24-76
FED. TAX ID.: 85-6000-130
Please Identify One:
General Fund/Capital Outlay/Debt
Direct Grant
X Flowthrough 27126
(Program of Adm.)
Name Community Schools Grant

SELECT ONE:
INITIAL BUDG. (Flowthrough)
INCREASE
DECREASE
MAINTENANCE
X TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Stephany Andrews TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
43202	#########		Professional Development	$19,000.00	($17,230.78)	$1,769.22	
27126		#########	Salaries (1211)	$31,000.00	$17,230.78	$48,230.78	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
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						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
				SUB TOTAL	$0.00	Total FTE	
				INDIRECT COST	$0.00		
				TOTAL	$0.00		

Compliance with Section 10-15-l and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled
Board of Education meeting open to the public on: 3/19/24
B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	Transfer to cover Salaries		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE