

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
No

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

ADJUSTMENT CHANGES INTENT/SCOPE OF PROC M YES OR NO

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2023 TO June 30, 2024
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-24-29
FED. TAX ID.: 85-6000-130
Please Identify One:
X General Fund/Capital Outlay/Debt
Direct Grant
Flowthrough 11000 (Program of Adm.)
Name DIRECT OPERATIONS
Transportation (Local Board Only)
SELECT ONE:
INITIAL BUDG. (Flowthrough)
X INCREASE
DECREASE
TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

Table with 7 columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM, TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Includes rows for 11111, 11000, RESTRICTED EXPENDITURES, and a summary row with SUB TOTAL, INDIRECT COST, and TOTAL.

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 2/13/23
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Table with 4 columns: FUNCTION/OBJ, JUSTIFICATION, FUNCTION/OBJ, JUSTIFICATION. Includes entry for FY22-23 CASH CARRYOVER.

SCHOOL DISTRICT CERTIFICATION
SUPERINTENDENT DATE
FISCAL OFFICER DATE

SDE APPROVAL
PROGRAM DIRECTOR DATE
AGENCY SPPORT/SCHOOL BUD. DATE

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STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
WILSON GASPAR
SANTA FE AREA OFFICE
BUDGET ADJUSTMENT REQUEST

Form with fields for DOC ID, FUND CODE, FUND NAME, DIRECT COST, FUNDING, NAME, and SELECT ONE (INITIAL BUDGET, INCREASE, DECREASE, TRANSFERS).

ADJUSTMENT CHANGE INTENSIFY/SCOPE OF PROG. MYES OR NO
BUDGET PERIOD: JUL 1, 2012 TO JUNE 30, 2013
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE FUND ALLOCATION
TOTAL FUNDING AVAILABLE

ENTRY NAME: FARMINGTON MANAGERIAL SCHOOLS
CONTACT: TELEPHONE: (505) 224-4960

Table with columns: REVENUE AND FUND CODE, FUNCTION/SELECT, DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BUDGET, ADDL. FTE. Includes sub-totals and totals.

Table with columns: FUNCTION/UBU, JUSTIFICATION, FUNCTION/UBU, JUSTIFICATION.

Table with columns: FUNDAL BUDGET DISTRIBUTION, FUNDAL BUDGET, FUNDAL BUDGET, FUNDAL BUDGET.

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Table with columns: FUNCTION/UBU, JUSTIFICATION, FUNCTION/UBU, JUSTIFICATION.

Table with columns: FUNDAL BUDGET DISTRIBUTION, FUNDAL BUDGET, FUNDAL BUDGET, FUNDAL BUDGET.

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ROUND TO THE NEAREST DOLLAR

Table with 7 columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM, TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Rows contain \$0.00 values.

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Summary table with rows: SUB TOTAL \$0.00, INDIRECT COST \$0.00, TOTAL \$0.00, Total FTE

Table with 4 columns: FUNCTION/OBJ, JUSTIFICATION, FUNCTION/OBJ, JUSTIFICATION. Rows for justification details.

SCHOOL DISTRICT CERTIFICATION
SUPERINTENDENT DATE
FISCAL OFFICER DATE

SDE APPROVAL
PROGRAM DIRECTOR DATE
AGENCY SUPPORT/SCHOOL BUD. DATE