#### PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

FUNCTION/OBJ

TOTAL FUNDING AVAILABLE:

a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in Operational (non-catagorical)

## STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

# BUDGET ADJUSTMENT REQUEST

increase ocer \$1,000 in		DUL	GEI ADJUSI	IAITIAI	KEQUEST
Operational (non-catagorical)		Fiscal	_		2023-2024
ADJUSTMENT CHAN	NGES INTENT/SCOPE OF PRO	O(M YES	S OR NO		No
FLOWTHROUGH ON	NLY				
BUDGET PERIOD	July 1, 2023	TO	June 30, 20	)24	
A. CARRYOVER					
B. TOTAL CURRENT	YEAR ALLOCATION				
C. ADMINISTRATIVE	POOL ALLOCATION				
TOTAL	FLINDING AVAILABLE.				

DOC. ID:		5-24-29		
FED. TAX ID		85-6000-130		
Please Identi	,			
X	General Fund/Ca	apital Outlay/Debt		
	Direct Grant			
	Flowthrough	11000		
	(Pr	rogram of Adm.)		
Name	DIRECT OPERATIONS			
Transportation	on (Local Board Only			
SELECT ON	E:			
	INITIAL BUDG.	(Flowthrough)		
X	INCREASE			
	_DECREASE			
	TRANSFERS			

ENTITY NAM	ΛE:	FARMINGTO	ON MUNICIPAL SCHOOLS				
CONTACT:		Phyllis Timm					
TOTAL APPI	ROVED BUD	GET (Flowthro					
DEVENUE	LEUNOTIC	NI/OD IFOT	ROUND TO THE NEAREST DOL	LAR		T	_
REVENUE AND FUND	EXPEN	N/OBJECT NDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	ТО	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
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11000		2900.58215	RESTRICTED EXPENDITURES	\$0.00	\$3,220,247.00	\$3,220,247.00	
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		1				\$0.00	
Compliance with	Section 10-15-La	nd 22-8-12 NMSA,	1978 Compilation:	SUB TOTAL	\$3,220,247.00	Total FTE	<u> </u>
		were authorized at	· · · · · · · · · · · · · · · · · · ·	INDIRECT COST	\$0.00		
Board of Education	on meeting open t	o the public on:	2/13/23	TOTAL	\$0.00	1	
			nderbudgeted", "insufficient budget", or "needed to close ou sheets of necessary.	ıt		_	

					71131 - 81111131 - 81111131 - 81111111111	
50	CHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.		DATE

FUNCTION/OBJ

**JUSTIFICATION** 

JUSTIFICATION

FY22-23 CASH CARRYOVER

SUBSTITUTES (SEAPHIGNAS)  a Serverá difuncion Nelva	STATE OF NEW M DEPARTMENT OF ED 300 DON GASP SANTA FE, NM 875	UCATION AR	DOC: ID: FED: TAX ID: Please Identify One: General Fund	85-6000-130 FCspital Outley/Debt	
B. Publication and how to build for increase over \$1,000 in. Comprised from appropriate	BUDGET ADJUSTMENT	r REQUEST	Direct Grant		
ADJUSTMENT CHANGES INTENT/SCOPE OF EL ONTHROUGH ONLY		2012-2013 No	Name Flowbrough	(Program of Adm.)	
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B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:			NOREASE DECREASE	ia Producejni	
ENTITY NAME: FARMINGTON MAN CONTACT: BANN Named	ICPALSONOUS		TRANSFERS		
CONTACT: Babbi Newbood TOTAL APPROVED BLDGET (Flowbrough)	TELEPHONE (509) 334-00	40			
REVENUE FUNCTION/OBJECT AND FUND EXPENDITURE	BOARD TO THE MEARINET	PRESENT	AMOUNT OF	ADJUSTED	,
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				\$0.00 \$0.00	Е
Compliance with Section 10-10-1 and 22-9-12 MMSA, 1878 C	empletion	SUB TOTAL	\$0.00	\$0.00 Total FTE	E
A. The requested budget changes were authorized at a softe Board of Education meeting open to the public on II. Justification for the tierbir. Explanation such as "undedu-	ligened", "resultational budges", or "remaind to a	INDIRECT COST TOTAL	\$0.00		
Project ARE NOT ACCEPTABLE. Alliach additional sheets	of necessary.				
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PIRCAL OFFICER	DATE	AGENCY SPE	ORTSD400LBLD		CTR.
PAGE 2	STATE OF NEW M DEPARTMENT OF ED	EXICO UCATION	DOC. ID: FED. TAX ID:	85-6000-130	
SUBJECT COMES (all APPLICACIONES) a Cannaci Ministrio Nation B. Publication and home for land for	DEPARTMENT OF ED 300 DON GASP SANTA FE, NM 875	MK 01-2786	Please Identity One: General Fund	Capital Outlay/Debt	
B. Publication and how to but for increase over \$4,000 in. Operational (non-comprise)	BUDGET ADJUSTMENT	REQUEST	Direct Grant		
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A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATUR DOOR ALLOCATION			INTIAL BUDG	G. Francisco	
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AND FUND EXPENDITURE CODE FROM TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE \$0.00	-
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#### PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

B. Publication and form 910b-5 for

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

### STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

## BUDGET ADJUSTMENT REQUEST

increase ocer \$1,000 in

DOC. ID:		
FED. TAX II	D.: 8	35-6000-130
Please Ident	tify One:	
	General Fund/Capital	Outlay/Debt
	_ Direct Grant	
	Flowthrough	
	(Progra	m of Adm.)
Name		
Transportati	on (Local Board Only	
SELECT ON	IE:	
	INITIAL BUDG.	(Flowthrough)
	_ INCREASE	
	_DECREASE	
	_TRANSFERS	

ENTITY NAME:	FARMINGTON MUNICIPAL SCHOOLS				
CONTACT:	Phyllis Timme	TELEPHONE (505) 324-9840			
TOTAL APPROVED	BUDGET (Flowthrough)	·			

ROUND TO THE NEAREST DOLLAR

			ROUND TO THE NEARE	ST DOLLAR			
REVENUE AND FUND		N/OBJECT DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
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Compliance with S	Section 10-15-I an	d 22-8-12 NMSA,	1978 Compilation:	SUB TOTAL	\$0.00	Total FTE	
A. The requested	budget/changes v	vere authorized at	a scheduled	INDIRECT COST	\$0.00	·	
Board of Educatio	n meeting open to	the public on:		TOTAL	\$0.00		

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

JUSTIFICATION

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ

5	SCHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
SUPERINTENDENT	D	ATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER	D	ATE		AGENCY SPPORT/SCHOOL BUD.		DATE

FUNCTION/OBJ

JUSTIFICATION