



Fort Smith Public Schools Attendance Area Data Presentation

January 23, 2023



Annual Enrollment Change

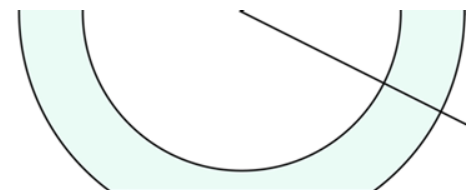
Year (Oct.)	EE/PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Percent
2018/19	604	1,055	1,082	1,057	1,147	1,088	1,207	1,149	1,043	1,065	1,062	1,067	1,068	1,023	14,717		
2019/20	619	1,101	1,052	1,048	1,076	1,159	1,061	1,186	1,148	1,050	1,061	1,093	1,074	1,027	14,755	38	0.3%
2020/21	542	983	1,065	1,027	1,008	1,046	1,106	1,033	1,180	1,134	1,041	1,100	1,074	1,042	14,381	-374	-2.5%
2021/22	507	1,099	1,009	1,028	1,013	986	1,035	1,078	1,058	1,194	1,188	1,056	1,066	1,016	14,333	-48	-0.3%
2022/23	466	1,038	1,106	1,025	1,051	1,020	999	1,026	1,097	1,053	1,227	1,172	1,024	1,002	14,306	-27	-0.2%

*Yellow Box = largest grade per year
Green Box = second largest grade per year

	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	ELEM	MS	HS
3 year avg	0.910	0.985	1.000	0.986	0.990	0.986	0.986	0.980	1.012	0.998	1.022	1.013	0.974	0.952	0.989	0.997	0.990
2019/20	1.02	1.044	0.997	0.969	1.018	1.010	0.975	0.983	0.999	1.007	0.996	1.029	1.007	0.962	1.002	0.996	0.998
2020/21	0.88	0.893	0.967	0.976	0.962	0.972	0.954	0.974	0.995	0.988	0.991	1.037	0.983	0.970	0.954	0.985	0.995
2021/22	0.94	1.118	1.026	0.965	0.986	0.978	0.989	0.975	1.024	1.012	1.048	1.014	0.969	0.946	1.015	1.004	0.994
2022/23	0.92	0.944	1.006	1.016	1.022	1.007	1.013	0.991	1.018	0.995	1.028	0.987	0.970	0.940	0.999	1.001	0.981



Ten Year Forecast by Grade Level

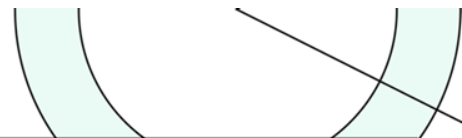


Year (Oct.)	EE/PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Percent
2018/19	604	1,055	1,082	1,057	1,147	1,088	1,207	1,149	1,043	1,065	1,062	1,067	1,068	1,023	14,717		
2019/20	619	1,101	1,052	1,048	1,076	1,159	1,061	1,186	1,148	1,050	1,061	1,093	1,074	1,027	14,755	38	0.3%
2020/21	542	983	1,065	1,027	1,008	1,046	1,106	1,033	1,180	1,134	1,041	1,100	1,074	1,042	14,381	-374	-2.5%
2021/22	507	1,099	1,009	1,028	1,013	986	1,035	1,078	1,058	1,194	1,188	1,056	1,066	1,016	14,333	-48	-0.3%
2022/23	466	1,038	1,106	1,025	1,051	1,020	999	1,026	1,097	1,053	1,227	1,172	1,024	1,002	14,306	-27	-0.2%
2023/24	481	1,055	1,044	1,103	1,031	1,057	1,016	1,007	1,027	1,083	1,093	1,194	1,145	989	14,325	19	0.1%
2024/25	481	1,040	1,055	1,044	1,112	1,037	1,055	1,014	1,021	1,015	1,169	1,065	1,167	1,100	14,375	50	0.3%
2025/26	481	1,045	1,046	1,054	1,053	1,115	1,035	1,054	1,041	992	1,064	1,138	1,040	1,133	14,291	-84	-0.6%
2026/27	481	1,066	1,049	1,043	1,064	1,054	1,116	1,038	1,061	1,023	1,046	1,037	1,112	1,004	14,194	-97	-0.7%
2027/28	481	1,066	1,068	1,042	1,055	1,066	1,055	1,120	1,054	1,044	1,081	1,019	1,013	1,074	14,238	44	0.3%
2028/29	481	1,070	1,066	1,060	1,043	1,058	1,063	1,049	1,136	1,039	1,101	1,052	995	980	14,193	-45	-0.3%
2029/30	481	1,080	1,075	1,056	1,060	1,045	1,055	1,063	1,063	1,117	1,085	1,072	1,027	961	14,240	47	0.3%
2030/31	481	1,080	1,083	1,062	1,054	1,062	1,045	1,049	1,080	1,047	1,169	1,056	1,046	992	14,306	66	0.5%
2031/32	481	1,077	1,097	1,072	1,062	1,056	1,061	1,041	1,065	1,062	1,093	1,138	1,031	1,011	14,347	41	0.3%
2032/33	482	1,084	1,095	1,086	1,070	1,065	1,056	1,057	1,056	1,048	1,110	1,064	1,111	996	14,380	33	0.2%

Yellow box = largest grade per year
Green box = second largest grade per year



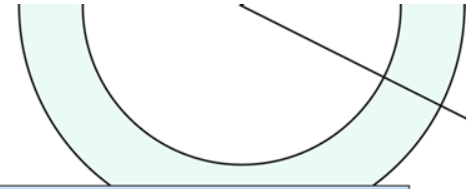
Ten Year Forecast by Campus Level



Campus Name	Average	Max	ENROLLMENT PROJECTIONS											
	Capacity	Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Ballman Elementary School	472	518	334	345	351	362	367	371	372	367	364	365	368	369
Barling Elementary School	541	596	349	332	351	355	365	378	396	403	411	421	428	435
Beard Elementary School	389	427	288	310	319	328	341	336	335	338	340	340	341	341
Bonneville Elementary School	367	403	291	280	289	292	286	297	298	300	302	305	310	313
Carnall Elementary School	318	342	229	230	235	242	244	250	256	251	252	253	252	250
Cavanaugh Elementary School	427	467	288	310	307	311	312	309	301	300	301	300	307	310
Cook Elementary School	676	744	488	502	514	510	521	521	505	504	502	504	508	514
Euper Lane Elementary School	510	554	377	386	404	410	421	425	428	423	415	412	410	407
Fairview Elementary School	794	874	478	458	464	448	438	442	417	430	438	447	455	458
Howard Elementary School	397	437	259	263	264	280	277	280	285	294	305	321	338	357
Morrison Elementary School	380	418	277	273	271	284	285	284	283	282	279	275	272	268
Orr Elementary School	505	555	295	311	304	305	307	305	308	309	312	310	309	308
Park Elementary School	551	605	403	359	354	352	352	348	348	344	341	337	333	331
Spradling Elementary School	460	506	319	319	331	335	339	351	352	349	348	345	344	345
Sunnymede Elementary School	675	743	475	473	471	467	463	457	450	445	439	432	424	420
Sutton Elementary School	637	701	481	466	451	444	417	406	390	392	393	394	394	396
Tilles Elementary School	546	599	302	298	312	314	314	322	319	317	310	304	301	299
Trusty Elementary School	288	318	255	265	256	242	232	231	220	220	223	221	222	225
Woods Elementary School	606	668	489	486	500	504	509	521	531	534	538	542	551	553
ELEMENTARY TOTALS	9,539	10,475	6,677	6,666	6,748	6,785	6,790	6,834	6,794	6,802	6,813	6,828	6,867	6,899
Elementary Absolute Change			-1,133	-11	82	37	5	44	-40	8	11	15	39	32
Elementary Percent Change			-14.51%	-0.16%	1.23%	0.55%	0.07%	0.65%	-0.59%	0.12%	0.16%	0.22%	0.57%	0.47%



Ten Year Forecast by Campus Level

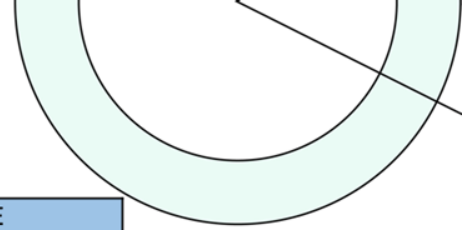


Campus Name	Average	Max	ENROLLMENT PROJECTIONS											
	Capacity	Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Chaffin Middle School	783	1,045	778	727	696	690	704	711	723	753	777	794	794	798
Darby Middle School	702	981	702	699	710	703	686	684	699	689	699	682	675	665
Kimmons Middle School	864	977	881	849	831	763	792	782	804	776	772	750	753	742
Ramsey Middle School	810	1,060	955	830	809	823	834	874	921	935	924	879	875	885
MIDDLE SCHOOL SCHOOL TOTALS	3,159	4,063	3,316	3,105	3,046	2,979	3,016	3,051	3,147	3,153	3,172	3,105	3,097	3,090
Middle School School Absolute Change			-13	-211	-59	-67	37	35	96	6	19	-67	-8	-7
Middle School School Percent Change			-0.39%	-6.36%	-1.90%	-2.20%	1.24%	1.16%	3.15%	0.19%	0.60%	-2.11%	-0.26%	-0.23%
Northside High School	2,293	2,787	2,497	2,433	2,391	2,436	2,347	2,279	2,252	2,214	2,191	2,223	2,223	2,196
Southside High School	2,490	2,739	1,794	1,956	1,994	2,029	1,992	1,884	1,899	1,878	1,918	2,004	2,014	2,049
Future HS 2			0	0	0	0	0	0	0	0	0	0	0	0
HIGH SCHOOL TOTALS	4,783	5,526	4,291	4,389	4,385	4,465	4,339	4,163	4,151	4,092	4,109	4,227	4,237	4,245
High School Absolute Change			1,112	98	-4	80	-126	-176	-12	-59	17	118	10	8
High School Percent Change			34.98%	2.28%	-0.09%	1.82%	-2.82%	-4.06%	-0.29%	-1.42%	0.42%	2.87%	0.24%	0.19%
Bell Point Alternative School			49	67	67	67	67	67	67	67	67	67	67	67
Fort Smith Virtual Academy				79	79	79	79	79	79	79	79	79	79	79
ALTERNATIVE SCHOOL TOTALS			49	146	146	146	146	146	146	146	146	146	146	146
DISTRICT TOTALS	17,481	20,064	14,333	14,306	14,325	14,375	14,291	14,194	14,238	14,193	14,240	14,306	14,347	14,380
District Absolute Change			-48	-27	19	50	-84	-97	44	-45	47	66	41	33
District Percent Change			-0.3%	-0.2%	0.1%	0.3%	-0.6%	-0.7%	0.3%	-0.3%	0.3%	0.5%	0.3%	0.2%



Northside High School and Southside High School Enrollment 2018 - 2023

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
NHS	1725	1691	1820	1826	2497	2424
SHS	1547	1442	1342	1357	1794	1946



Attendance Area Exceptions

YEAR	To: NORTHSIDE	To: SOUTHSIDE
2022-23	93	75
2021-22	187	120
2020-21	91	65
2019-20	161	55
2018-19	119	73
2017-18	138	82

Board-to-Board (Petition of Transfer) Transfers

YEAR	Totals Into FS	In/NHS	In/SHS	Totals Out of FS	Out/NHS	Out/ SHS
2022-23	32	3	11	36	1	1
2021-22	38	5	6	73	4	3
2020-21	42	1	6	58	4	6
2019-20	14	0	3	41	6	0
2018-19	15	1	3	21	0	5
2017-18	1	0	1	6	0	0



North and South of Rogers Avenue and Barling

North of Rogers Avenue (Hwy 22) - 2451

South of Rogers Avenue (Hwy 22) - 1879

High School Students (9-12) in the Barling Area Attendance Zone - 231

Located North of Rogers Avenue (Hwy 22) - 110