

**BECKER PUBLIC SCHOOLS
GENERAL FUND
GROSS LEVY COMPARISON**

	ACTUAL 2022 PAY 2023	PROPOSED 2023 PAY 2024	DOLLAR DIFFERENCE
1 Operating Referendum Levies	\$ 3,182,350	\$ 3,255,642	\$ 73,292
2 Operating Capital Levy	297,193	355,636	58,443
3 Equity and Local Optional Levies	2,393,366	2,471,786	78,420
4 Reemployment Levy	(50,000)	20,000	70,000
5 Safe Schools Levy	107,296	105,576	(1,720)
6 Career & Technical Levy	39,733	37,761	(1,972)
7 Integration Levy	86,423	(893)	(87,316)
8 Long Term Facilities Maintenance	877,969	906,617	28,648
9 Building Lease Levy	288,132	240,585	(47,547)
10 Capital Projects Referendum Levy	541,928	608,881	66,953
11 Annual OPEB Levy	179,969	188,483	8,514
12 General Fund Adjustments	(8,174)	266	8,440
TOTAL PROPOSED LEVY	\$ 7,936,185	\$ 8,190,340	\$ 254,155

**BECKER PUBLIC SCHOOLS
COMMUNITY EDUCATION
GROSS LEVY COMPARISON**

	ACTUAL 2022 PAY 2023	PROPOSED 2023 PAY 2024	DOLLAR DIFFERENCE
Basic Community Ed. Levy	\$ 97,551	\$ 108,867	\$ 11,316
Early Childhood Levy	75,691	69,152	(6,539)
Adults with Disabilities Levy	4,500	2,182	(2,318)
School Age Care Levy	39,889	49,194	9,305
Home Visit Levy	2,076	2,482	406
Abatements	9	5	(4)
TOTAL PROPOSED LEVY	\$ 219,716	\$ 231,882	\$ 12,166

**BECKER PUBLIC SCHOOLS
DEBT SERVICE
GROSS LEVY COMPARISON**

	ACTUAL 2022 PAY 2023	PROPOSED 2023 PAY 2024	DOLLAR DIFFERENCE
Required Debt Service Levy	\$ 3,956,263	\$ 3,956,760	\$ 497
Abatement Adjustments	145	164	19
Reduction For Debt Excess	<u>(135,413)</u>	<u>(153,840)</u>	<u>(18,427)</u>
TOTAL PROPOSED LEVY	\$ 3,820,995	\$ 3,803,084	\$ (17,911)

BECKER PUBLIC SCHOOLS
ALL FUNDS
GROSS LEVY COMPARISON

	ACTUAL 2022 PAY 2023	PROPOSED 2023 PAY 2024	DOLLAR DIFFERENCE	% Change
General Fund	\$ 7,936,185	\$ 8,190,340	\$ 254,155	3.20%
Community Education Fund	219,716	231,882	12,166	5.54%
Debt Service Fund	<u>3,820,995</u>	<u>3,803,084</u>	<u>(17,911)</u>	-0.47%
TOTAL PROPOSED LEVY	\$ 11,976,896	\$ 12,225,306	\$ 248,410	2.07%