PAGE 1			STATE OF NEV	STATE OF NEW MEXICO		DOC. ID: 65-26-30			
			DEPARTMENT OF	EDUCATIO	N	FED. TAX ID.:	85-6000-130		
SUBMIT COPIES (AS APPLICALBLE)				300 DON GASPAR		Please Identify One:			
a. General Allo			SANTA FE, NM	SANTA FE, NM 87501-2786		General Fund	d/Capital Outlay/Debt		
B. Publication	5 for								
increase ocer			BUDGET ADJUSTM	ENT REQUE	EST	X Direct Grant			
Operational (n	on-catagorical)		Figure Voor	2024 2025		Flouthrough	25152		
AD ILISTMEN	T CHANGES IN	TENT/SCODE C	Fiscal Year	2024-2025 No	_	Flowthrough	25153 (Program of Adm.)		
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO FLOWTHROUGH ONLY					_	Name	MEDICAID		
BUDGET PER		July 1, 2	024 TO Jun	TO June 30, 2025		Transportation (Loca			
A. CARRY O		04.7 ., _		\$2,403,504.74		SELECT ONE:	. 204.4 0,		
B. TOTAL CURRENT YEAR ALLOCATION			\$ 2			INITIAL BUDG. (Flowthrough)			
C. ADMINISTRATIVE POOL ALLOCATION			\$			INCREASE	`	,	
TOTAL FUNDING AVAILABLE:			\$ 2	\$ 2,812,738.47		DECREASE			
						X CARRY OVE	R		
					-	TRANSFERS	3		
ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS						-		<u>-</u>	
CONTACT:		Phyllis Timme	TELEPHONE: (505	5) 324-9840	_				
TOTAL APPR	OVED BUDGET	(Flowthrough)							
		(eeug)	ROUND TO THE NEA	REST DOLL	- ΔR				
REVENUE	FUNCTIO	N/OBJECT	TOONS TO THE INEX	INCOT DOLL	., u v				
AND FUND		NDITURE PRESE		NT	AMOUNT OF	ADJUSTED	ADD'L		
CODE	FROM	TO	DESCRIPTION	BUDGET		ADJUSTMENT	BALANCE	FTE	
11112									
25153		2200.53330	Professional Development	\$	-	\$ 403,504.74			
		2200.56118	General Supplies & Materials			\$ 2,000,000.00			
Compliance	ith Section 10 1	E Land 22 9 12	NIMEA 1079 Compilation:	CLID TO	ТЛІ	\$ 2,403,504.74	Total FTE		
Compliance with Section 10-15-I and 22-8-12 NMSA A. The requested budget/changes were authorized a						\$ 2,403,504.74	Total FTE		
Board of Education meeting open to the public on:				TOTA		\$ 2,403,504.74			
		th as "underbudgeted", "insuffi			. , ,	_			
			ditional sheets of necessary.	oloni baagot	, 01 11	coded to diose out			
•			•			OTION/OD I	UICTIFICATION		
FUNCTION/OBJ JUSTIFICATION					FUN	CTION/OBJ	JUSTIFICATION		
		FY 24-	-25 Cash Carry Over						
									
SCHOOL DISTRICT CERTIFICATION						SDE API	PROVAL		
			-			3227111	-		
0 1 5:					<u>.</u>	01			
Cody Diehl SUPERINTENDENT DATE:					_	Chang			
SUPERINTEN	IDENT	DATE:	ANALYST	PROC	PROGRAM DIRECTOR DATE		ATE		
FISCAL OFFICER DATE:					AGEN	NCY SPPORT/SCHOOL BU	JD. D	ATE	
							_		