



**Budget & SEAB Hearing  
June 9, 2025  
Jenison Center for the Arts  
6:00 PM**

**6:00 PM Call to Order**

**SEAB Hearing:**

1. Introductions
2. Legal Authority for the Public Hearing
  - a. Before adopting any revisions in the materials or methods used in instruction under this section, including, but not limited to, revisions to provide for the teaching of abstinence from sex as a method of preventing unplanned or out-of-wedlock pregnancy and sexually transmitted disease, the board of a school district shall hold at least 2 public hearings on the proposed revisions. The hearings shall be held at least one week apart, and public notice of the hearings shall be given in the manner required under Section 1201 for board meetings. A public hearing held pursuant to this Section may be held in conjunction with a public hearing held pursuant to Section 1169.
3. Purpose of the Public Hearing
  - a. The purpose of these meetings is to report to the public the progress of the school district sex education advisory board and to obtain input from the public regarding the proposed revision to the sex education curriculum and instruction for the district.
4. Sex Education Advisory Board Recommendations

**Budget Hearing:**

All the documents you need for the budget are included in the Finance Packet portion of the Board Packet. The Resolutions are included in the packet as well.

Chris will present an overview of the budget along with additional information that would be relevant to each of you and the community in general. This information is being made available so the Board can receive public comment, if any, and consider that input as part of the budget adoption process. Under Michigan law, school districts are required to adopt a budget prior to June 30 each fiscal year.

**General Fund:**

The 2025-2026 general fund budget includes the following assumptions:

Revenue: (\$84,387,893)

- 18.0000 mills tax levy

- \$10,000 Foundation Allowance (\$392/pupil increase)
- Pupil Count – no change
- Changes in State and Federal grants
  - Loss of one time funding and other adjustments

Expense: (\$87,806,180)

- Salary Increase - as negotiated
- Increase in health insurance hard cap
- Various Staff adjustments
- Elimination of one-time purchases from 2024/25 with grant funding

### **Debt Retirement:**

Included is a document from PFM (financial consultant). This schedule has been updated with the most recent taxable values from the county, and adjustments to the millage rates for each of our debt funds have also been made. It provides details of the current millage levy and principal/interest payments for the various Debt Funds. The resolution for your approval lists each of the debt funds individually at 2011A – 1.15 mills, 2016 – 2.525 mills, 2017 - 1.25 mills, 2020 Building and Site - 2.10 mills, 2024 Building and Site (new bond) - 1.475 mills, for a total amount of 8.5 mills to be levied for 2025-2026.

### **School Food Service Budget**

The resolution that you will be considering at this meeting will also be for the approval of the 2025-2026 school service budget.

The next item in your board packet is the Jenison-Hudsonville Food Service Budget for the 2025-2026 school year. This preliminary budget reflects free meals for all students, a pay increase for staff, and capital expenses to spend down the excess Fund Balance.

### **School Activity Service Fund**

A few years ago, the GASB decided that government agencies must report these funds in a School Service Fund with a balance sheet, revenues and expenditures. The Board must approve a budget for this new fund. Anticipated Revenues and Expenses for 2025-2026 are \$1.25 million. Fund Balance was \$902,253 at 6/30/2024.

Chris will present the budgets in general terms along with other information that demonstrates the fiscal responsibility that Jenison Public Schools has shown.

### **Public Comment:**

### **Adjournment:**



**Commentary on the Board Agenda  
Regular Meeting  
June 9, 2025  
Jenison Center for the Arts  
6:30 PM.**

**Regular Meeting Agenda**

**Call to Order:**

**Public Comment:**

**Approval of Agenda:**

**Action Items:**

**1. Approval of Minutes**

The May 12, 2025, Board of Education meeting minutes are included for your approval.

**2. Approval of Financial Report**

Chris Marcy has provided a memo and last month's financials for your approval.

**3. Approval of Amended Budget for the General Fund and Food Service Fund Resolution for the 2024-2025 Fiscal Year**

The final amendment is necessary to adjust all areas to actual. Chris has provided you with information in the executive summary detailing the final changes to the general fund budget for 2024-2025. The food service 24-25 budget is also amended to reflect the changes that have occurred in Food Service. This budget was adjusted to reflect actual revenues and expenses. Please let Chris know if you have any clarifying questions of the materials provided prior to our Board meeting.

**\*\*Roll Call**

**4. Resolution Adopting General Fund, Debt Retirement, & School Service Budgets for the 2025-2026 Fiscal Year**

See the Budget Hearing information provided above. Details of the General Fund assumptions are included in the Executive Summary. A memo from Mary Darnton is also included with details for the Food Service budget. It is recommended that the Board of Education approve the proposed 2025-2026 General Fund, Debt Retirement, and School Service Budgets through a resolution.

**\*\*Roll Call**

**5. Approval of MHSAA Membership Resolution**

Attached is the MHSAA Membership resolution for both Junior High and Senior High. This is the annual resolution that the board must pass for our athletic teams to participate in the MHSAA-sponsored state competitions.

**\*\*Roll Call**

**6. Approval of 7th-grade Reproductive Health Presentation Changes**

As shared in two public hearings, it is recommended to approve the changes to the 7th-grade reproductive health presentation.

**7. Contract Renewal: NWEA Renewal 2025-2026 School Year**

The attached renewal quote is estimated to be \$40,250 for the 2025-2026 school year, based on a rate of \$11.50 per student. This cost includes licensing and access to reporting tools. Student enrollment adjustments may change the exact amount.

**8. Contract Renewal: Red Rover Subscription**

The quote for renewal, totally \$29,961.12, which includes employee time tracking and absence management for the district, is attached for approval. Leslie Philipps can answer any questions related to this.

**9. Approval of JEA Contract**

Leslie Philipps provided a redline version of the updated JEA Bargaining Unit contract for the Board to review and approve. The two-year agreement includes a 5.5% raise and a step in the first year, and a 4.5% raise and a step in the second year.

**10. Approval of Transportation Contract**

Leslie Philipps provided a redline version of the updated Transportation Union contract for the Board to review and approve. The two-year agreement includes a 5.5% raise and a step in the first year, and a 4.5% raise and a step in the second year.

**11. Approval of Support Staff Contract**

Leslie Philipps provided a redline version of the updated Support Staff Union contract for the Board to review and approve. The two-year agreement includes a 5.5% raise and a step in the first year, and a 4.5% raise and a step in the second year.

**12. Approval of Administrative/Non-Cat Contracts**

Leslie Philipps will share administrative and non-cat salary increases. It is recommended that they be approved as presented. Two-year increases will also be provided to Administrative and Non-Union groups. Non-Cat VII (GSRP Teachers) will receive the same 5.5% and a step in year one, and 4.5% and a step in year two. All others in this group will receive 6% in year one and 5.5% in year two, as there are no steps for these groups.

**13. Approval of Superintendent Contract**

Leslie Philipps will discuss a one-year contract extension to match all other administrators and the same two-year salary increases to match other administrators (6% in year one and 5.5% in year two). It is recommended to approve as presented. The Board provided positive comments related to Dr. Graham's work this year in lieu of a formal evaluation as provided for in statute.

**14. Approval of Maintenance Transportation Center Bid Tab**

The Maintenance/Transportation Center for “not to exceed” \$ 7,223,801 was approved at the April 21, 2025, meeting. An update is provided to give the final bid package recap that summarizes all the post bid value engineering. Triangle was able to reduce the original recommendation by \$73,535. The new amount to approve is \$7,150,266.

**15. Approval of Media Center Purchase**

In 2023, the district was awarded a two-year grant, 35J, to improve literacy. A portion of these funds were designated to update and refresh elementary media centers and classroom libraries with relevant, high-interest books for students and teachers. This work began in fall 2024 with board-approved purchases for Pinewood and El Puente, focusing first on the most outdated and unique collections. We now seek approval to continue this work at Bauerwood, Bursley, Rosewood, and Sandy Hill, following the same board-approved selection criteria and grant guidelines. Book selections are based on input from staff and students, circulation data, and a detailed review of current collections to ensure additions are developmentally appropriate, enriching, inclusive, and aligned to curriculum and student interests. Titles are selected using professional reviews and resources, including Kirkus, School Library Journal, and Booklist, with the goal of creating balanced, high-quality collections across all elementary buildings. Alana will be available Monday night to answer any questions. Approval is needed in the amount of not to exceed \$195,000.

**16. Approval of Weight Room Equipment**

Additional weight room equipment is needed at the High School to better accommodate the growing number of students participating in strength training during the school day and summer camps. Currently, our weight room operates at full capacity during hours 1–6, before and after school, and throughout the summer, serving up to 400 students in grades 7–12. With only 14 racks available, we are limited in how many students we can safely train per group, creating both scheduling and safety challenges. By adding seven double-sided racks and repositioning the existing ones, we can increase our capacity from 252 to 378 students per school day and from 504 to 672 students during summer camps. This expansion will significantly improve access and safety for all student-athletes. Approval is needed in the amount of not to exceed \$65,757. This will be paid for from a combination of grant funds (31a - At-Risk), building funds, and district funds.

**Discussion Items:**

- 1. Bus Sale**
- 2. Superintendent’s Update**

**Adjournment:**