



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 08/05/2025

Item Title: Budget Amendment #002 X Action
Information
Discussion

BACKGROUND:

Fund 101 – Food & Nutrition Services: To set up Carryover Budget for outstanding purchase orders which are committed for fiscal year ending June 30, 2025. These amounts reflect purchase orders, which were encumbered for contracted services, supplies, materials, other services and/or capital outlay.

FISCAL IMPLICATIONS:

Fund 101 – Food & Nutrition Services

Function 35 - Food & Nutrition Services	\$ 45,728.00
Function 81 - Facilities Acquisition & Construction	1,540,362.00
	<u>\$ 1,586,090.00</u>

RECOMMENDATION:

Recommend approval of Budget Amendment #002 in the amount of \$1,586,090.00 for Fund 101 - Food & Nutrition Services. (Carryover Purchase Order Budget)

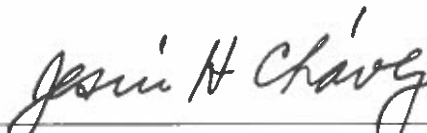

Mary D. Garza
Submitted by: Interim CFO

Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.


Mary D. Garza

Approved by: Interim Chief Financial Officer


Dr. Jesus H. Chavez, Superintendent

When Necessary, Additional Background May Follow This.

June 30, 2025

[illegible]